

Municipal annual budgets and MTREF & supporting tables

mSCOA Version 6.7

[Click for Instructions!](#)

[Accountability](#)

[Transparency](#)

[Information &
service delivery](#)



national treasury

Department
National Treasury
REPUBLIC OF SOUTH AFRICA

Contact details:

Kgomotso Baloyi
National Treasury
Tel: (012) 315-5866
Electronic submissions:
LG Upload Portal

Preparation Instructions

Municipality Name:

CFO Name:

Tel:

Fax:

E-Mail:

Budget for MTREF starting:

Budget Year: 2024/25

Does this municipality have Entities?

If YES: Identify type of report:

LGDB Export

Name Votes & Sub-Votes

Printing Instructions

Showing / Hiding Columns

Showing / Clearing Highlights

Important documents which provide essential assistance

[MFMA Budget Circulars](#)

[Click to view](#)

[MBRR Budget Formats Guide](#)

[Click to view](#)

[Dummy Budget Guide](#)

[Click to view](#)

[Funding Compliance Guide](#)

[Click to view](#)

[MFMA Return Forms](#)

[Click to view](#)

Organisational Structure Votes	Complete Votes & Sub-Votes	Select Org. Structure
Vote 1 - Office of the Municipal Manager	Vote 1 Office of the Municipal Manager	
Vote 2 - Planning and Economic Development	1.1 [Name of sub-vote]	1.1 - [Name of sub-vote]
Vote 3 - Budget and Treasury	1.2 [Name of sub-vote]	
Vote 4 - Corporate and Community Service	1.3 [Name of sub-vote]	
Vote 5 - Technical Services	1.4 [Name of sub-vote]	
Vote 6 - Council And General	1.5 [Name of sub-vote]	
Vote 7 - [NAME OF VOTE 7]	1.6 [Name of sub-vote]	
Vote 8 - [NAME OF VOTE 8]	1.7 [Name of sub-vote]	
Vote 9 - [NAME OF VOTE 9]	1.8 [Name of sub-vote]	
Vote 10 - [NAME OF VOTE 10]	1.9 [Name of sub-vote]	
Vote 11 - [NAME OF VOTE 11]	1.10 [Name of sub-vote]	
Vote 12 - [NAME OF VOTE 12]	Vote 2 Planning and Economic Development	2.1 - [Name of sub-vote]
Vote 13 - [NAME OF VOTE 13]	2.1 [Name of sub-vote]	
Vote 14 - [NAME OF VOTE 14]	2.2 [Name of sub-vote]	
Vote 15 - [NAME OF VOTE 15]	2.3 [Name of sub-vote]	
	2.4 [Name of sub-vote]	
	2.5 [Name of sub-vote]	
	2.6 [Name of sub-vote]	
	2.7 [Name of sub-vote]	
	2.8 [Name of sub-vote]	
	2.9 [Name of sub-vote]	
	2.10 [Name of sub-vote]	
	Vote 3 Budget and Treasury	3.1 - [Name of sub-vote]
	3.1 [Name of sub-vote]	
	3.2 [Name of sub-vote]	
	3.3 [Name of sub-vote]	
	3.4 [Name of sub-vote]	
	3.5 [Name of sub-vote]	
	3.6 [Name of sub-vote]	
	3.7 [Name of sub-vote]	
	3.8 [Name of sub-vote]	
	3.9 [Name of sub-vote]	
	3.10 [Name of sub-vote]	
	Vote 4 Corporate and Community Service	4.1 - [Name of sub-vote]
	4.1 [Name of sub-vote]	
	4.2 [Name of sub-vote]	
	4.3 [Name of sub-vote]	
	4.4 [Name of sub-vote]	
	4.5 [Name of sub-vote]	
	4.6 [Name of sub-vote]	
	4.7 [Name of sub-vote]	
	4.8 [Name of sub-vote]	
	4.9 [Name of sub-vote]	
	4.10 [Name of sub-vote]	
	Vote 5 Technical Services	5.1 - [Name of sub-vote]
	5.1 [Name of sub-vote]	
	5.2 [Name of sub-vote]	
	5.3 [Name of sub-vote]	
	5.4 [Name of sub-vote]	
	5.5 [Name of sub-vote]	
	5.6 [Name of sub-vote]	
	5.7 [Name of sub-vote]	
	5.8 [Name of sub-vote]	
	5.9 [Name of sub-vote]	
	5.10 [Name of sub-vote]	
	Vote 6 Council And General	6.1 - [Name of sub-vote]
	6.1 [Name of sub-vote]	
	6.2 [Name of sub-vote]	
	6.3 [Name of sub-vote]	
	6.4 [Name of sub-vote]	
	6.5 [Name of sub-vote]	
	6.6 [Name of sub-vote]	
	6.7 [Name of sub-vote]	
	6.8 [Name of sub-vote]	
	6.9 [Name of sub-vote]	
	6.10 [Name of sub-vote]	
	Vote 7 [NAME OF VOTE 7]	7.1 - [Name of sub-vote]
	7.1 [Name of sub-vote]	
	7.2 [Name of sub-vote]	
	7.3 [Name of sub-vote]	
	7.4 [Name of sub-vote]	
	7.5 [Name of sub-vote]	
	7.6 [Name of sub-vote]	
	7.7 [Name of sub-vote]	
	7.8 [Name of sub-vote]	
	7.9 [Name of sub-vote]	
	7.10 [Name of sub-vote]	
	Vote 8 [NAME OF VOTE 8]	8.1 - [Name of sub-vote]
	8.1 [Name of sub-vote]	
	8.2 [Name of sub-vote]	
	8.3 [Name of sub-vote]	
	8.4 [Name of sub-vote]	
	8.5 [Name of sub-vote]	
	8.6 [Name of sub-vote]	
	8.7 [Name of sub-vote]	
	8.8 [Name of sub-vote]	
	8.9 [Name of sub-vote]	
	8.10 [Name of sub-vote]	
	Vote 9 [NAME OF VOTE 9]	9.1 - [Name of sub-vote]
	9.1 [Name of sub-vote]	
	9.2 [Name of sub-vote]	
	9.3 [Name of sub-vote]	
	9.4 [Name of sub-vote]	
	9.5 [Name of sub-vote]	
	9.6 [Name of sub-vote]	
	9.7 [Name of sub-vote]	
	9.8 [Name of sub-vote]	
	9.9 [Name of sub-vote]	
	9.10 [Name of sub-vote]	
	Vote 10 [NAME OF VOTE 10]	10.1 - [Name of sub-vote]
	10.1 [Name of sub-vote]	
	10.2 [Name of sub-vote]	
	10.3 [Name of sub-vote]	
	10.4 [Name of sub-vote]	
	10.5 [Name of sub-vote]	
	10.6 [Name of sub-vote]	
	10.7 [Name of sub-vote]	
	10.8 [Name of sub-vote]	
	10.9 [Name of sub-vote]	
	10.10 [Name of sub-vote]	
	Vote 11 [NAME OF VOTE 11]	11.1 - [Name of sub-vote]
	11.1 [Name of sub-vote]	
	11.2 [Name of sub-vote]	
	11.3 [Name of sub-vote]	
	11.4 [Name of sub-vote]	
	11.5 [Name of sub-vote]	
	11.6 [Name of sub-vote]	
	11.7 [Name of sub-vote]	
	11.8 [Name of sub-vote]	
	11.9 [Name of sub-vote]	

11.10	[Name of sub-vote]	
Vote 12	[NAME OF VOTE 12]	
12.1	[Name of sub-vote]	12.1 - [Name of sub-vote]
12.2	[Name of sub-vote]	
12.3	[Name of sub-vote]	
12.4	[Name of sub-vote]	
12.5	[Name of sub-vote]	
12.6	[Name of sub-vote]	
12.7	[Name of sub-vote]	
12.8	[Name of sub-vote]	
12.9	[Name of sub-vote]	
12.10	[Name of sub-vote]	
Vote 13	[NAME OF VOTE 13]	
13.1	[Name of sub-vote]	13.1 - [Name of sub-vote]
13.2	[Name of sub-vote]	
13.3	[Name of sub-vote]	
13.4	[Name of sub-vote]	
13.5	[Name of sub-vote]	
13.6	[Name of sub-vote]	
13.7	[Name of sub-vote]	
13.8	[Name of sub-vote]	
13.9	[Name of sub-vote]	
13.10	[Name of sub-vote]	
Vote 14	[NAME OF VOTE 14]	
14.1	[Name of sub-vote]	14.1 - [Name of sub-vote]
14.2	[Name of sub-vote]	
14.3	[Name of sub-vote]	
14.4	[Name of sub-vote]	
14.5	[Name of sub-vote]	
14.6	[Name of sub-vote]	
14.7	[Name of sub-vote]	
14.8	[Name of sub-vote]	
14.9	[Name of sub-vote]	
14.10	[Name of sub-vote]	
Vote 15	[NAME OF VOTE 15]	
15.1	[Name of sub-vote]	15.1 - [Name of sub-vote]
15.2	[Name of sub-vote]	
15.3	[Name of sub-vote]	
15.4	[Name of sub-vote]	
15.5	[Name of sub-vote]	
15.6	[Name of sub-vote]	
15.7	[Name of sub-vote]	
15.8	[Name of sub-vote]	
15.9	[Name of sub-vote]	
15.10	[Name of sub-vote]	

KZN242 Nquthu - Contact Information

A. GENERAL INFORMATION	
Municipality	KZN242 Nquthu
Grade	
Province	KZN KWAZULU-NATAL
Web Address	
e-mail Address	
B. CONTACT INFORMATION	
Postal address:	
P.O. Box	
City / Town	
Postal Code	
Street address	
Building	
Street No. & Name	
City / Town	
Postal Code	
General Contacts	
Telephone number	
Fax number	
C. POLITICAL LEADERSHIP	
Speaker:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Secretary/PA to the Speaker:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Mayor/Executive Mayor:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Secretary/PA to the Mayor/Executive Mayor:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Deputy Mayor/Executive Mayor:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Secretary/PA to the Deputy Mayor/Executive Mayor:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
D. MANAGEMENT LEADERSHIP	
Municipal Manager:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Secretary/PA to the Municipal Manager:	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Chief Financial Officer	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Secretary/PA to the Chief Financial Officer	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	
Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

1 Grade in terms of the Remuneration of Public Office Bearers Act.

Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Official responsible for submitting financial information		Official responsible for submitting financial information	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	

KZN242 Nquthu - Table A1 Budget Summary

Description	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousands										
Financial Performance										
Property rates	-	-	-	52 033	51 009	51 009	51 009	52 750	55 176	57 659
Service charges	23 331	25 105	23 572	36 142	37 212	37 212	37 951	26 437	37 936	42 855
Investment revenue	10 277	6 957	10 349	2 379	7 619	7 619	7 619	2 495	2 610	2 727
Transfer and subsidies - Operational	182 836	161 585	177 394	186 543	186 803	186 803	186 803	196 362	188 378	180 873
Other own revenue	6 154	8 411	7 038	4 906	7 153	7 153	7 153	5 597	5 860	6 130
Total Revenue (excluding capital transfers and contributions)	222 599	202 058	218 352	282 002	289 794	289 794	290 534	283 640	289 961	290 245
Employee costs	82 809	88 736	87 296	114 465	106 389	106 389	106 389	118 533	125 526	132 807
Remuneration of councillors	12 014	13 085	13 462	16 899	16 899	16 899	16 899	17 155	18 167	19 221
Depreciation and amortisation	26 216	25 428	30 722	23 890	32 775	32 775	32 775	36 000	39 000	41 000
Interest	8	378	-	0	0	0	0	0	0	0
Inventory consumed and bulk purchases	26 710	31 175	32 839	47 634	50 592	50 592	50 592	42 182	44 671	47 262
Transfers and subsidies	9 505	9 053	4 453	3 719	4 476	4 476	4 476	305	323	342
Other expenditure	94 265	145 991	106 466	70 612	94 672	94 672	94 672	98 671	104 493	110 553
Total Expenditure	251 527	313 846	275 238	277 219	305 803	305 803	305 803	312 846	332 181	351 186
Surplus/(Deficit)	(28 928)	(111 789)	(56 886)	4 784	(16 009)	(16 009)	(15 269)	(29 206)	(42 220)	(60 940)
Transfers and subsidies - capital (monetary allocations)	30 628	61 964	41 026	46 675	78 412	78 412	78 412	62 602	55 756	55 786
Transfers and subsidies - capital (in-kind)	-	-	2 005	-	-	-	-	-	-	-
	1 700	(49 824)	(13 854)	51 459	62 404	62 404	63 143	33 396	13 536	(5 154)
Surplus/(Deficit) after capital transfers & contributions	-	-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Associate	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	1 700	(49 824)	(13 854)	51 459	62 404	62 404	63 143	33 396	13 536	(5 154)
Capital expenditure & funds sources										
Capital expenditure	71 603	85 879	(48 443)	60 608	103 579	103 579	103 579	67 244	-	-
Transfers recognised - capital	(13 682)	25 775	(6 537)	31 891	57 228	57 228	57 228	38 547	-	-
Borrowing	-	-	-	-	-	-	-	-	-	-
Internally generated funds	82 945	60 104	(41 906)	28 716	46 350	46 350	46 350	28 698	-	-
Total sources of capital funds	69 262	85 879	(48 443)	60 608	103 579	103 579	103 579	67 244	-	-
Financial position										
Total current assets	367 820	142 920	150 840	208 877	207 091	207 091	207 091	95 990	12 216	11 114
Total non current assets	536 456	630 434	674 049	654 154	755 949	755 949	755 949	741 294	-	-
Total current liabilities	174 710	68 526	109 096	249 233	112 902	112 902	112 902	103 485	-	-
Total non current liabilities	(301)	291	875	2 779	3 363	3 363	3 363	3 364	-	-
Community wealth/Equity	717 843	713 788	712 290	867 194	734 922	734 922	734 922	634 510	87 532	92 609
Cash flows										
Net cash from (used) operating	312 021	123 820	(4 173)	5 625	54 711	54 711	54 711	39 121	126 097	114 833
Net cash from (used) investing	-	-	-	(69 319)	(117 894)	(117 894)	(117 894)	(74 826)	-	-
Net cash from (used) financing	-	-	-	-	-	-	-	-	-	-
Cash/cash equivalents at the year end	604 635	322 040	126 322	(107 230)	45 671	45 671	45 671	(31 405)	94 692	209 524
Cash backing/surplus reconciliation										
Cash and investments available	198 220	130 495	108 854	(43 230)	108 649	108 649	108 649	4 300	-	-
Application of cash and investments	(109 391)	(5 608)	75 478	27 203	40 631	40 631	40 646	14 870	(25 400)	(25 539)
Balance - surplus (shortfall)	307 611	136 103	33 376	(70 433)	68 019	68 019	68 004	(10 570)	25 400	25 539
Asset management										
Asset register summary (WDV)	413 449	424 296	518 484	387 519	500 087	500 087		517 462	-	-
Depreciation	22 181	24 813	26 866	23 890	32 775	32 775		36 000	39 000	41 000
Renewal and Upgrading of Existing Assets	(2 804)	(73)	(7 970)	0	8 696	8 696		8 696	-	-
Repairs and Maintenance	10 631	37 308	17 995	10 817	26 708	26 708		37 472	39 683	41 985
Free services										
Cost of Free Basic Services provided	(59)	-	-	739	739	739		7 407	-	-
Revenue cost of free services provided	-	-	-	2 199	2 199	2 199		0	-	-
Households below minimum service level										
Water:	-	-	-	-	-	-		-	-	-
Sanitation/sewerage:	-	-	-	-	-	-		-	-	-
Energy:	-	-	-	-	-	-		-	-	-
Refuse:	-	-	-	-	-	-		-	-	-

KZN242 Nquthu - Table A2 Budgeted Financial Performance (revenue and expenditure by functional classification)

Functional Classification Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Revenue - Functional										
Governance and administration		222 187	203 730	221 335	274 390	280 169	280 169	287 102	286 494	284 736
Executive and council		30 628	36 806	35 231	36 675	36 675	36 675	46 128	37 756	40 786
Finance and administration		191 559	166 924	186 104	237 715	243 494	243 494	240 974	248 738	243 950
Internal audit		-	-	-	-	-	-	-	-	-
Community and public safety		5 723	5 810	5 191	6 071	6 344	6 344	6 477	2 379	2 492
Community and social services		4 097	4 117	3 371	4 229	4 499	4 499	4 644	462	488
Sport and recreation		-	-	-	-	-	-	-	-	-
Public safety		1 626	1 693	1 820	1 842	1 845	1 845	1 833	1 918	2 004
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		236	331	3 350	528	696	696	221	231	242
Planning and development		236	331	1 345	528	696	696	221	231	242
Road transport		-	-	2 005	-	-	-	-	-	-
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		25 080	54 152	31 507	47 689	80 998	80 998	52 442	56 612	58 561
Energy sources		23 354	52 341	29 960	46 235	79 388	79 388	50 424	54 501	56 355
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		1 726	1 810	1 547	1 454	1 610	1 610	2 018	2 111	2 206
Other	4	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	2	253 227	264 022	261 384	328 677	368 207	368 207	346 242	345 717	346 031
Expenditure - Functional										
Governance and administration		134 186	153 779	147 724	147 823	162 312	162 312	168 312	179 119	189 246
Executive and council		42 256	29 980	36 895	35 919	36 577	36 577	33 484	35 459	37 516
Finance and administration		90 178	120 248	106 660	108 875	121 112	121 112	131 110	139 722	147 564
Internal audit		1 752	3 551	4 169	3 030	4 623	4 623	3 718	3 938	4 166
Community and public safety		34 470	30 381	34 361	36 420	36 638	36 638	26 085	27 624	29 227
Community and social services		16 719	15 944	19 663	18 109	18 535	18 535	10 250	10 855	11 485
Sport and recreation		-	-	-	-	-	-	-	-	-
Public safety		17 751	14 437	14 698	18 311	18 102	18 102	15 835	16 769	17 742
Housing		-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-
Economic and environmental services		35 791	50 650	33 739	40 891	55 419	55 419	23 355	24 733	26 168
Planning and development		14 226	11 126	11 558	24 136	21 945	21 945	8 581	9 087	9 615
Road transport		21 565	39 525	22 181	16 755	33 473	33 473	14 774	15 645	16 553
Environmental protection		-	-	-	-	-	-	-	-	-
Trading services		47 448	79 036	59 566	58 984	58 335	58 335	95 094	100 705	106 545
Energy sources		36 075	65 844	45 123	45 414	44 435	44 435	80 145	84 874	89 797
Water management		-	-	-	-	-	-	-	-	-
Waste water management		1 183	1 172	2 190	1 937	1 852	1 852	1 959	2 074	2 195
Waste management		10 190	12 020	12 253	11 633	12 048	12 048	12 990	13 756	14 554
Other	4	-	-	-	-	-	-	-	-	-
Total Expenditure - Functional	3	251 895	313 846	275 389	284 119	312 703	312 703	312 846	332 181	351 186
Surplus/(Deficit) for the year		1 332	(49 824)	(14 006)	44 559	55 504	55 504	33 396	13 536	(5 154)

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by functional classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Functional Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a functional classification. The GFS function 'Other' is only for Abbatoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification.

Economic and environmental services	236	331	3 350	528	696	696	221	231	242
Planning and development	236	331	1 345	528	696	696	221	231	242
Billboards	-	-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)	-	-	-	-	-	-	-	-	-
Central City Improvement District	-	-	-	-	-	-	-	-	-
Development Facilitation	-	-	-	-	-	-	-	-	-
Economic Development/Planning	236	331	1 345	528	696	696	221	231	242
Regional Planning and Development	-	-	-	-	-	-	-	-	-
Town Planning, Building Regulations and Enforcement, and City	-	-	-	-	-	-	-	-	-
Project Management Unit	-	-	-	-	-	-	-	-	-
Provincial Planning	-	-	-	-	-	-	-	-	-
Support to Local Municipalities	-	-	-	-	-	-	-	-	-
Road transport	-	-	2 005	-	-	-	-	-	-
Public Transport	-	-	-	-	-	-	-	-	-
Road and Traffic Regulation	-	-	-	-	-	-	-	-	-
Roads	-	-	2 005	-	-	-	-	-	-
Taxi Ranks	-	-	-	-	-	-	-	-	-
Environmental protection	-	-	-	-	-	-	-	-	-
Biodiversity and Landscape	-	-	-	-	-	-	-	-	-
Coastal Protection	-	-	-	-	-	-	-	-	-
Indigenous Forests	-	-	-	-	-	-	-	-	-
Nature Conservation	-	-	-	-	-	-	-	-	-
Pollution Control	-	-	-	-	-	-	-	-	-
Soil Conservation	-	-	-	-	-	-	-	-	-
Trading services	25 080	54 152	31 507	47 689	80 998	80 998	52 442	56 612	58 561
Energy sources	23 354	52 341	29 960	46 235	79 388	79 388	50 424	54 501	56 355
Electricity	23 354	52 341	29 960	46 235	79 388	79 388	50 424	54 501	56 355
Street Lighting and Signal Systems	-	-	-	-	-	-	-	-	-
Nonelectric Energy	-	-	-	-	-	-	-	-	-
Water management	-	-	-	-	-	-	-	-	-
Water Treatment	-	-	-	-	-	-	-	-	-
Water Distribution	-	-	-	-	-	-	-	-	-
Water Storage	-	-	-	-	-	-	-	-	-
Waste water management	-	-	-	-	-	-	-	-	-
Public Toilets	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-	-	-	-	-	-	-
Storm Water Management	-	-	-	-	-	-	-	-	-
Waste Water Treatment	-	-	-	-	-	-	-	-	-
Waste management	1 726	1 810	1 547	1 454	1 610	1 610	2 018	2 111	2 206
Recycling	-	-	-	-	-	-	-	-	-
Solid Waste Disposal (Landfill Sites)	-	-	-	-	-	-	-	-	-
Solid Waste Removal	1 726	1 810	1 547	1 454	1 610	1 610	2 018	2 111	2 206
Street Cleaning	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Abattoirs	-	-	-	-	-	-	-	-	-
Air Transport	-	-	-	-	-	-	-	-	-
Forestry	-	-	-	-	-	-	-	-	-
Licensing and Regulation	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-
Tourism	-	-	-	-	-	-	-	-	-
Total Revenue - Functional	253 227	264 022	261 384	328 677	368 207	368 207	346 242	345 717	346 031

Economic and environmental services	35 791	50 650	33 739	40 891	55 419	55 419	23 355	24 733	26 168
Planning and development	14 226	11 126	11 558	24 136	21 945	21 945	8 581	9 087	9 615
Billboards	-	-	-	-	-	-	-	-	-
Corporate Wide Strategic Planning (IDPs, LEDs)	-	-	-	-	-	-	-	-	-
Central City Improvement District	-	-	-	-	-	-	-	-	-
Development Facilitation	-	-	-	-	-	-	-	-	-
Economic Development/Planning	14 226	11 126	11 558	24 136	21 945	21 945	8 581	9 087	9 615
Regional Planning and Development	-	-	-	-	-	-	-	-	-
Town Planning, Building Regulations and Enforcement, and City	-	-	-	-	-	-	-	-	-
Project Management Unit	-	-	-	-	-	-	-	-	-
Provincial Planning	-	-	-	-	-	-	-	-	-
Support to Local Municipalities	-	-	-	-	-	-	-	-	-
Road transport	21 565	39 525	22 181	16 755	33 473	33 473	14 774	15 645	16 553
Public Transport	-	-	-	-	-	-	-	-	-
Road and Traffic Regulation	-	-	-	-	-	-	-	-	-
Roads	21 565	39 525	22 181	16 755	33 473	33 473	14 774	15 645	16 553
Taxi Ranks	-	-	-	-	-	-	-	-	-
Environmental protection	-	-	-	-	-	-	-	-	-
Biodiversity and Landscape	-	-	-	-	-	-	-	-	-
Coastal Protection	-	-	-	-	-	-	-	-	-
Indigenous Forests	-	-	-	-	-	-	-	-	-
Nature Conservation	-	-	-	-	-	-	-	-	-
Pollution Control	-	-	-	-	-	-	-	-	-
Soil Conservation	-	-	-	-	-	-	-	-	-
Trading services	47 448	79 036	59 566	58 984	58 335	58 335	95 094	100 705	106 545
Energy sources	36 075	65 844	45 123	45 414	44 435	44 435	80 145	84 874	89 797
Electricity	36 075	65 844	45 123	45 414	44 435	44 435	80 145	84 874	89 797
Street Lighting and Signal Systems	-	-	-	-	-	-	-	-	-
Nonelectric Energy	-	-	-	-	-	-	-	-	-
Water management	-	-	-	-	-	-	-	-	-
Water Treatment	-	-	-	-	-	-	-	-	-
Water Distribution	-	-	-	-	-	-	-	-	-
Water Storage	-	-	-	-	-	-	-	-	-
Waste water management	1 183	1 172	2 190	1 937	1 852	1 852	1 959	2 074	2 195
Public Toilets	1 183	1 172	2 190	1 937	1 852	1 852	1 959	2 074	2 195
Sewerage	-	-	-	-	-	-	-	-	-
Storm Water Management	-	-	-	-	-	-	-	-	-
Waste Water Treatment	-	-	-	-	-	-	-	-	-
Waste management	10 190	12 020	12 253	11 633	12 048	12 048	12 990	13 756	14 554
Recycling	-	-	-	-	-	-	-	-	-
Solid Waste Disposal (Landfill Sites)	-	-	-	-	-	-	-	-	-
Solid Waste Removal	10 190	12 020	12 253	11 633	12 048	12 048	6 206	6 572	6 953
Street Cleaning	-	-	-	-	-	-	6 784	7 185	7 601
Other	-	-	-	-	-	-	-	-	-
Abattoirs	-	-	-	-	-	-	-	-	-
Air Transport	-	-	-	-	-	-	-	-	-
Forestry	-	-	-	-	-	-	-	-	-
Licensing and Regulation	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-
Tourism	-	-	-	-	-	-	-	-	-
Total Expenditure - Functional	251 895	313 846	275 389	284 119	312 703	312 703	312 846	332 181	351 186
Surplus/(Deficit) for the year	1 332	(49 824)	(14 006)	44 559	55 504	55 504	33 396	13 536	(5 154)

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison
2. Total Revenue by Functional Classification must reconcile to total operating revenue shown in Financial Performance (revenue and expenditure)
3. Total Expenditure by Functional Classification must reconcile to total operating expenditure shown in Financial Performance (revenue and expenditure)
4. All amounts must be classified under a Functional classification. The GFS function 'Other' is only for Abattoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

KZN242 Nquthu - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)

Vote Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Revenue by Vote	1									
Vote 1 - Office of the Municipal Manager		30 628	36 806	35 231	36 675	36 675	36 675	46 128	37 756	40 786
Vote 2 - Planning and Economic Development		202	331	1 345	528	696	696	586	614	642
Vote 3 - Budget and Treasury		191 356	167 035	185 903	237 835	243 591	243 591	240 630	248 381	243 579
Vote 4 - Corporate and Community Service		5 852	5 637	5 343	5 931	6 227	6 227	6 156	2 038	2 129
Vote 5 - Technical Services		25 188	54 214	33 561	47 709	81 017	81 017	52 742	56 929	58 895
Vote 6 - Council And General		-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	253 227	264 022	261 384	328 677	368 207	368 207	346 242	345 717	346 031
Expenditure by Vote to be appropriated	1									
Vote 1 - Office of the Municipal Manager		30 585	19 554	27 607	19 382	21 429	21 429	18 314	19 394	20 519
Vote 2 - Planning and Economic Development		14 185	11 139	11 558	24 107	21 917	21 917	8 581	9 087	9 615
Vote 3 - Budget and Treasury		53 208	70 876	55 055	61 069	67 582	67 582	62 470	67 031	70 657
Vote 4 - Corporate and Community Service		67 261	79 027	75 236	78 761	84 911	84 911	84 202	89 171	94 343
Vote 5 - Technical Services		73 092	119 619	84 528	82 881	98 717	98 717	108 208	114 592	121 238
Vote 6 - Council And General		13 611	14 045	15 159	17 918	18 147	18 147	17 180	18 194	19 249
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	251 942	314 261	269 143	284 119	312 703	312 703	298 955	317 470	335 621
Surplus/(Deficit) for the year	2	1 284	(50 239)	(7 759)	44 559	55 504	55 504	47 287	28 247	10 410

References

1. Insert 'Vote'; e.g. department, if different to functional classification structure
2. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
3. Assign share in 'associate' to relevant Vote

KZN242 Nquthu - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)A

Vote Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	253 227	264 022	261 384	328 677	368 207	368 207	346 242	345 717	346 031

KZN242 Nquthu - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)A

Vote Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	251 942	314 261	269 143	284 119	312 703	312 703	298 955	317 470	335 621
Surplus/(Deficit) for the year	2	1 284	(50 239)	(7 759)	44 559	55 504	55 504	47 287	28 247	10 410

References

1. Insert 'Vote'; e.g. Department, if different to Functional structure
2. Must reconcile to Financial Performance ('Revenue and Expenditure by Functional Classification' and 'Revenue and Expenditure')
3. Assign share in 'associate' to relevant Vote

KZN242 Nquthu - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Revenue											
Exchange Revenue											
Service charges - Electricity	2	21 605	23 761	22 456	34 732	35 801	35 801	36 525	26 559	35 883	40 709
Service charges - Water	2	-	-	-	-	-	-	-	-	-	-
Service charges - Waste Water Management	2	-	-	-	-	-	-	-	-	-	-
Service charges - Waste Management	2	1 726	1 344	1 115	1 410	1 410	1 410	1 426	(122)	2 053	2 146
Sale of Goods and Rendering of Services		246	297	185	246	274	274	274	479	504	530
Agency services		-	-	-	-	-	-	-	-	-	-
Interest		-	58	66	-	35	35	35	0	-	-
Interest earned from Receivables		757	560	534	377	555	555	555	677	708	740
Interest earned from Current and Non Current Assets		10 277	6 957	10 349	2 379	7 619	7 619	7 619	2 495	2 610	2 727
Dividends		-	-	-	-	-	-	-	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		841	769	792	885	1 008	1 008	1 008	871	911	952
Licence and permits		-	-	-	-	-	-	-	-	-	-
Operational Revenue		414	656	321	190	200	200	200	216	229	242
Non-Exchange Revenue											
Property rates	2	-	-	-	52 033	51 009	51 009	51 009	52 750	55 176	57 659
Surcharges and Taxes		-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		671	712	894	2 277	2 622	2 622	2 622	2 344	2 452	2 562
Licences or permits		968	1 023	957	931	939	939	939	1 010	1 057	1 104
Transfer and subsidies - Operational		182 836	161 585	177 394	186 543	186 803	186 803	186 803	196 362	188 378	180 873
Interest		2 256	2 882	1 886	-	1 520	1 520	1 520	0	-	-
Fuel Levy		-	-	-	-	-	-	-	-	-	-
Operational Revenue		-	-	-	-	-	-	-	-	-	-
Gains on disposal of Assets		-	158	1 403	-	-	-	-	-	-	-
Other Gains		-	1 297	-	-	-	-	-	-	-	-
Discontinued Operations		-	-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contributions)		222 599	202 058	218 352	282 002	289 794	289 794	290 534	283 640	289 961	290 245
Expenditure											
Employee related costs	2	82 809	88 736	87 296	114 465	106 389	106 389	106 389	118 533	125 526	132 807
Remuneration of councillors		12 014	13 085	13 462	16 899	16 899	16 899	16 899	17 155	18 167	19 221
Bulk purchases - electricity	2	26 414	30 663	31 384	34 783	34 783	34 783	34 783	42 000	44 478	47 058
Inventory consumed	8	296	512	1 456	12 851	15 809	15 809	15 809	182	193	205
Debt impairment	3	3 181	13 965	(4 871)	-	-	-	-	-	-	-
Depreciation and amortisation		26 216	25 428	30 722	23 890	32 775	32 775	32 775	36 000	39 000	41 000
Interest		8	378	-	0	0	0	0	0	0	0
Contracted services		51 351	90 515	55 184	32 464	35 611	35 611	35 611	65 090	68 930	72 928
Transfers and subsidies		9 505	9 053	4 453	3 719	4 476	4 476	4 476	305	323	342
Irrecoverable debts written off		-	-	-	-	-	-	-	0	0	0
Operational costs		39 733	40 027	54 802	38 148	59 061	59 061	59 061	33 581	35 562	37 625
Losses on disposal of Assets		-	212	1 350	-	-	-	-	-	-	-
Other Losses		-	1 273	-	-	-	-	-	-	-	-
Total Expenditure		251 527	313 846	275 238	277 219	305 803	305 803	305 803	312 846	332 181	351 186
Surplus/(Deficit)		(28 928)	(111 789)	(56 886)	4 784	(16 009)	(16 009)	(15 269)	(29 206)	(42 220)	(60 940)
Transfers and subsidies - capital (monetary allocations)	6	30 628	61 964	41 026	46 675	78 412	78 412	78 412	62 602	55 756	55 786
Transfers and subsidies - capital (in-kind)	6	-	-	2 005	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		1 700	(49 824)	(13 854)	51 459	62 404	62 404	63 143	33 396	13 536	(5 154)
Income Tax		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax		1 700	(49 824)	(13 854)	51 459	62 404	62 404	63 143	33 396	13 536	(5 154)
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		1 700	(49 824)	(13 854)	51 459	62 404	62 404	63 143	33 396	13 536	(5 154)
Share of Surplus/Deficit attributable to Associate	7	-	-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	1	1 700	(49 824)	(13 854)	51 459	62 404	62 404	63 143	33 396	13 536	(5 154)

Vote Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand	1										
Capital expenditure - Vote											
Multi-year expenditure to be appropriated	2										
Vote 1 - Office of the Municipal Manager		-	-	-	-	-	-	-	0	-	-
Vote 2 - Planning and Economic Development		1 821	4 029	1 715	-	310	310	310	0	-	-
Vote 3 - Budget and Treasury		-	-	-	-	-	-	-	0	-	-
Vote 4 - Corporate and Community Service		2 744	776	628	-	0	0	0	0	-	-
Vote 5 - Technical Services		51 297	50 263	(51 278)	55 060	82 319	82 319	82 319	54 026	-	-
Vote 6 - Council And General		-	1 409	-	-	608	608	608	0	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	7	55 862	56 477	(48 935)	55 060	83 237	83 237	83 237	54 026	-	-
Single-year expenditure to be appropriated	2										
Vote 1 - Office of the Municipal Manager		10	-	-	-	-	-	-	0	-	-
Vote 2 - Planning and Economic Development		-	-	-	-	-	-	-	0	-	-
Vote 3 - Budget and Treasury		100	-	-	-	-	-	-	0	-	-
Vote 4 - Corporate and Community Service		627	436	74	-	-	-	-	0	-	-
Vote 5 - Technical Services		(31 259)	9 869	1 020	5 548	19 622	19 622	19 622	13 218	-	-
Vote 6 - Council And General		-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total		(30 522)	10 305	1 094	5 548	19 622	19 622	19 622	13 219	-	-
Total Capital Expenditure - Vote		25 340	66 782	(47 841)	60 608	102 859	102 859	102 859	67 244	-	-
Capital Expenditure - Functional											
Governance and administration		778	2 379	684	-	608	608	608	0	-	-
Executive and council		10	1 409	-	-	608	608	608	0	-	-
Finance and administration		768	970	684	-	0	0	0	0	-	-
Internal audit		-	-	-	-	-	-	-	-	-	-
Community and public safety		48 555	19 172	(26 406)	53 321	62 914	62 914	62 914	41 069	-	-
Community and social services		45 905	18 930	(26 640)	53 321	62 914	62 914	62 914	32 373	-	-
Sport and recreation		-	-	-	-	-	-	-	8 696	-	-
Public safety		2 650	242	233	-	-	-	-	0	-	-
Housing		-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-
Economic and environmental services		45 671	56 885	(30 960)	7 287	21 033	21 033	21 033	26 175	-	-
Planning and development		19 012	13 209	(32 818)	0	2 269	2 269	2 269	0	-	-
Road transport		26 659	43 676	1 858	7 287	18 764	18 764	18 764	26 175	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-
Trading services		(23 401)	7 443	8 240	0	19 024	19 024	19 024	0	-	-
Energy sources		(23 401)	7 443	-	0	18 790	18 790	18 790	0	-	-
Water management		-	-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-	-
Waste management		-	-	8 240	0	234	234	234	0	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional	3	71 603	85 879	(48 443)	60 608	103 579	103 579	103 579	67 244	-	-
Funded by:											
National Government		(13 682)	25 775	(6 537)	31 891	29 630	29 630	29 630	38 547	-	-
Provincial Government		-	-	-	-	27 598	27 598	27 598	0	-	-
District Municipality		-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (monetary allocations) (Nat / Prov		-	-	-	-	-	-	-	-	-	-
Departm Agencies, Households, Non-profit Institutions, Private		-	-	-	-	-	-	-	-	-	-
Enterprises, Public Corporations, Higher Educ Institutions)		-	-	-	-	-	-	-	-	-	-
Transfers recognised - capital	4	(13 682)	25 775	(6 537)	31 891	57 228	57 228	57 228	38 547	-	-
Borrowing	6	-	-	-	-	-	-	-	-	-	-
Internally generated funds		82 945	60 104	(41 906)	28 716	46 350	46 350	46 350	28 698	-	-
Total Capital Funding	7	69 262	85 879	(48 443)	60 608	103 579	103 579	103 579	67 244	-	-

References

- Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
- Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
- Capital expenditure by functional classification must reconcile to the appropriations by vote
- Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
- Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
- Total Capital Funding must balance with Total Capital Expenditure
- Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Vote 8 - [NAME OF VOTE 8] 8.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Capital multi-year expenditure sub-total	55 862	56 477	(48 935)	55 060	83 237	83 237	83 237	54 026	-	-	-

Vote 9 - [NAME OF VOTE 9] 9.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10] 10.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11] 11.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12] 12.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13] 13.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14] 14.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15] 15.1 - [Name of sub-vote]	-	-	-	-	-	-	-	-	-	-	-
Capital single-year expenditure sub-total	(30 522)	10 305	1 094	5 548	19 622	19 622	19 622	13 219	-	-	-
Total Capital Expenditure	25 340	66 782	(47 841)	60 608	102 859	102 859	102 859	67 244	-	-	-

KZN242 Nquthu - Table A6 Budgeted Financial Position

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand											
ASSETS											
Current assets											
Cash and cash equivalents		198 220	130 495	108 854	(43 230)	108 649	108 649	108 649	4 300	-	-
Trade and other receivables from exchange transactions	1	10 711	3 871	7 909	9 051	8 228	8 228	8 228	10 965	3 034	2 706
Receivables from non-exchange transactions	1	380	1 751	2 185	31 527	25 945	25 945	25 945	42 815	9 182	8 409
Current portion of non-current receivables		-	-	-	-	-	-	-	-	-	-
Inventory	2	1 476	2 023	1 528	2 087	1 528	1 528	1 528	1 528	0	0
VAT		156 598	4 500	30 256	209 576	62 633	62 633	62 633	36 273	-	-
Other current assets		434	279	108	(133)	108	108	108	108	-	-
Total current assets		367 820	142 920	150 840	208 877	207 091	207 091	207 091	95 990	12 216	11 114
Non current assets											
Investments		-	-	-	-	-	-	-	-	-	-
Investment property		19 438	41 472	41 405 389.80	19 371	41 405	41 405	41 405	42 923	-	-
Property, plant and equipment	3	516 903	588 858	632 548	634 533	714 449	714 449	714 449	698 276	-	-
Biological assets		-	-	-	-	-	-	-	-	-	-
Living and non-living resources		-	-	-	-	-	-	-	-	-	-
Heritage assets		79	79	79	79	79	79	79	79	-	-
Intangible assets		37	24	16	24	16	16	16	16	-	-
Trade and other receivables from exchange transactions		-	-	-	-	-	-	-	-	-	-
Non-current receivables from non-exchange transactions		-	-	-	-	-	-	-	-	-	-
Other non-current assets		-	-	-	146	0	0	0	0	-	-
Total non current assets		536 456	630 434	674 049	654 154	755 949	755 949	755 949	741 294	-	-
TOTAL ASSETS		904 276	773 353	824 889	863 031	963 040	963 040	963 040	837 284	12 216	11 114
LIABILITIES											
Current liabilities											
Bank overdraft		-	-	-	-	-	-	-	-	-	-
Financial liabilities		20	20	20	20	20	20	20	20	-	-
Consumer deposits		2 000	2 063	2 169	3 639	2 124	2 124	2 124	2 170	-	-
Trade and other payables from exchange transactions	4	41 635	53 929	65 589	49 140	64 497	64 497	64 497	64 120	-	-
Trade and other payables from non-exchange transactions	5	1 551	377	4 143	1 557	4 014	4 014	4 014	0	-	-
Provision		10 895	10 899	10 074	14 978	10 074	10 074	10 074	10 074	-	-
VAT		118 609	1 238	27 101	179 899	32 172	32 172	32 172	27 101	-	-
Other current liabilities		-	-	-	-	-	-	-	-	-	-
Total current liabilities		174 710	68 526	109 096	249 233	112 902	112 902	112 902	103 485	-	-
Non current liabilities											
Financial liabilities	6	-	(20)	(20)	(20)	(20)	(20)	(20)	(20)	-	-
Provision	7	(301)	312	896	2 800	3 384	3 384	3 384	3 384	-	-
Long term portion of trade payables		-	-	-	-	-	-	-	-	-	-
Other non-current liabilities		-	-	-	-	-	-	-	0	-	-
Total non current liabilities		(301)	291	875	2 779	3 363	3 363	3 363	3 364	-	-
TOTAL LIABILITIES		174 408	68 818	109 972	252 013	116 266	116 266	116 266	106 848	-	-
NET ASSETS		729 868	704 536	714 917	611 018	846 775	846 775	846 775	730 435	12 216	11 114
COMMUNITY WEALTH/EQUITY											
Accumulated surplus/(deficit)	8	717 713	713 654	712 149	867 061	734 780	734 780	734 780	634 368	72 546	76 754
Reserves and funds	9	130	134	141	134	141	141	141	141	14 986	15 855
Other		-	-	-	-	-	-	-	-	-	-
TOTAL COMMUNITY WEALTH/EQUITY	10	717 843	713 788	712 290	867 194	734 922	734 922	734 922	634 510	87 532	92 609

References

1. Detail breakdown in Table SA3 for Trade receivables from Exchange and Non-exchange transactions
2. Include completed low cost housing to be transferred to beneficiaries within 12 months detail provided in Table SA3
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements) detail in SA3
4. Detail breakdown in Table SA3.
5. Detail breakdown in Table SA3.

KZN242 Nquthu - Table A8 Cash backed reserves/accumulated surplus reconciliation

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand											
Cash and investments available											
Cash/cash equivalents at the year end	1	604 635	322 040	126 322	(107 230)	45 671	45 671	45 671	(31 405)	94 692	209 524
Other current investments > 90 days		(406 415)	(191 544)	(17 468)	64 000	62 979	62 979	62 979	35 706	(94 692)	(209 524)
Non current Investments	1	-	-	-	-	-	-	-	-	-	-
Cash and investments available:		198 220	130 495	108 854	(43 230)	108 649	108 649	108 649	4 300	-	-
Application of cash and investments											
Unspent conditional transfers		1 551	377	4 143	1 557	4 014	4 014	4 014	0	-	-
Unspent borrowing											
Statutory requirements	2	(37 990)	(3 261)	(3 155)	(29 631)	(30 414)	(30 414)	(30 414)	(9 040)	140	148
Other working capital requirements	3	(83 717)	(13 488)	64 558	40 432	57 098	57 098	57 113	13 978	(10 554)	(9 832)
Other provisions		10 895	10 899	10 074	14 978	10 074	10 074	10 074	10 074	-	-
Long term investments committed	4	-	-	-	-	-	-	-	-	-	-
Reserves to be backed by cash/investments	5	(130)	(134)	(141)	(134)	(141)	(141)	(141)	(141)	(14 986)	(15 855)
Total Application of cash and investments:		(109 391)	(5 608)	75 478	27 203	40 631	40 631	40 646	14 870	(25 400)	(25 539)
Surplus(shortfall) - Excluding Non-Current Creditors Trf to Debt Relief Benefits		307 611	136 103	33 376	(70 433)	68 019	68 019	68 004	(10 570)	25 400	25 539
Creditors transferred to Debt Relief - Non-Current portion		-	-	-	-	-	-	-	-	-	-
Surplus(shortfall) - Including Non-Current Creditors Trf to Debt Relief Benefits		307 611	136 103	33 376	(70 433)	68 019	68 019	68 004	(10 570)	25 400	25 539

- References**
1. Must reconcile with Budgeted Cash Flows
 2. For example: VAT, taxation
 3. Council approval for policy required - include sufficient working capital (e.g. allowing for a % of current debtors > 90 days as uncollectable)
 4. For example: sinking fund requirements for borrowing
 5. Council approval required for each reserve created and basis of cash backing of reserves - Total Reserves to be backed by cash/investments excl Valuation reserve

Other working capital requirements

Debtors	125 352	67 417	1 031	8 708	7 399	7 399	7 384	50 142	10 554	9 832
Creditors due	41 635	53 929	65 589	49 140	64 497	64 497	64 497	64 120	-	-
Total	83 717	13 488	(64 558)	(40 432)	(57 098)	(57 098)	(57 113)	(13 978)	10 554	9 832

Debtors collection assumptions

Balance outstanding - debtors	11 091	5 622	10 095	40 578	34 173	34 173	34 173	53 780	12 216	11 114
Estimate of debtors collection rate	1130.2%	1199.1%	10.2%	21.5%	21.7%	21.7%	21.6%	93.2%	86.4%	88.5%

Long term investments committed

Balance (Insert description; eg sinking fund)										

Reserves to be backed by cash/investments

Housing Development Fund	130	134	141	134	141	141	141	141	14 986	15 855
Capital replacement	-	-	-	-	-	-	-	-	-	-
Self-insurance	-	-	-	-	-	-	-	-	-	-
Compensation for Occupational Injuries and Diseases										
Employee Benefit reserve										
Non-current Provisions reserve										
Valuation roll reserve										
Investment in associate account										
Capitalisation										
6	130	134	141	134	141	141	141	141	14 986	15 855

Note:
6. Above reserves do not include Revaluation reserve. Revaluation reserve not required to be cash backed

Total Upgrading of Existing Assets	6	(2 804)	(73)	(7 970)	0	8 696	8 696	8 696	-	-
Roads Infrastructure		(2 877)	-	-	0	8 696	8 696	0	-	-
Storm water Infrastructure		-	-	-	-	-	-	-	-	-
Electrical Infrastructure		-	-	-	-	-	-	-	-	-
Water Supply Infrastructure		-	-	-	-	-	-	-	-	-
Sanitation Infrastructure		-	-	-	-	-	-	-	-	-
Solid Waste Infrastructure		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Infrastructure		(2 877)	-	-	0	8 696	8 696	0	-	-
Community Facilities		73	(73)	-	-	-	-	0	-	-
Sport and Recreation Facilities		-	-	-	-	-	-	8 696	-	-
Community Assets		73	(73)	-	-	-	-	8 696	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		-	-	-	-	-	-	0	-	-
Housing		-	-	(7 970)	-	-	-	0	-	-
Other Assets		-	-	(7 970)	-	-	-	0	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Computer Equipment		-	-	-	-	-	-	-	-	-
Furniture and Office Equipment		-	-	-	-	-	-	-	-	-
Machinery and Equipment		-	-	-	-	-	-	-	-	-
Transport Assets		-	-	-	-	-	-	-	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Mature		-	-	-	-	-	-	-	-	-
Immature		-	-	-	-	-	-	-	-	-
Living Resources		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	23 604	85 879	(48 443)	60 608	103 579	103 579	67 244	-	-
Roads Infrastructure		(34 358)	39 001	(2 043)	5 217	14 351	14 351	26 175	-	-
Storm water Infrastructure		9 267	6 329	-	0	0	0	0	-	-
Electrical Infrastructure		(21 152)	5 662	-	0	18 790	18 790	0	-	-
Water Supply Infrastructure		-	-	-	-	-	-	0	-	-
Sanitation Infrastructure		19 033	9 180	(34 533)	-	1 171	1 171	0	-	-
Solid Waste Infrastructure		-	-	-	-	-	-	-	-	-
Rail Infrastructure		-	-	-	-	-	-	-	-	-
Coastal Infrastructure		-	-	-	-	-	-	-	-	-
Information and Communication Infrastructure		-	-	-	-	-	-	-	-	-
Infrastructure		(27 209)	60 172	(36 576)	5 217	34 312	34 312	26 175	-	-
Community Facilities		36 175	18 930	(6 293)	53 321	62 914	62 914	32 373	-	-
Sport and Recreation Facilities		-	-	300	0	0	0	8 696	-	-
Community Assets		36 175	18 930	(5 993)	53 321	62 914	62 914	41 069	-	-
Heritage Assets		-	-	-	-	-	-	-	-	-
Revenue Generating		-	-	-	-	-	-	-	-	-
Non-revenue Generating		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Operational Buildings		(21)	4 029	(2 721)	0	1 332	1 332	0	-	-
Housing		-	-	(7 970)	-	-	-	0	-	-
Other Assets		(21)	4 029	(10 691)	0	1 332	1 332	0	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Servitudes		-	-	-	-	-	-	-	-	-
Licences and Rights		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Computer Equipment		484	773	628	-	0	0	0	-	-
Furniture and Office Equipment		469	60	4	-	-	-	0	-	-
Machinery and Equipment		3 228	502	444	330	2 674	2 674	0	-	-
Transport Assets		10 478	1 412	3 741	1 739	2 347	2 347	0	-	-
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Mature		-	-	-	-	-	-	-	-	-
Immature		-	-	-	-	-	-	-	-	-
Living Resources		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset class		23 604	85 879	(48 443)	60 608	103 579	103 579	67 244	-	-

ASSET REGISTER SUMMARY - PPE (WDV)	5	413 449	424 296	518 484	387 519	500 087	500 087	517 462	-	-
<i>Roads Infrastructure</i>		160 031	148 007	178 873	147 861	178 873	178 873	474 443	-	-
<i>Storm water Infrastructure</i>		9 478	9 478	43 620	9 478	43 620	43 620	(0)	-	-
<i>Electrical Infrastructure</i>		27 190	25 888	24 243	25 888	24 243	24 243	0	-	-
<i>Water Supply Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Sanitation Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Solid Waste Infrastructure</i>		2 908	3 184	1 402	3 184	1 402	1 402	(0)	-	-
<i>Rail Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Information and Communication Infrastructure</i>		-	-	-	-	-	-	-	-	-
Infrastructure		199 607	186 556	248 137	186 410	248 137	248 137	474 443	-	-
Community Assets		129 970	140 923	164 282	212 451	142 603	142 603	(0)	-	-
Heritage Assets		79	79	79	79	79	79	79	-	-
Investment properties		19 438	41 472	41 405	19 371	41 405	41 405	42 923	-	-
Other Assets		21 036	19 875	30 886	(73 290)	30 886	30 886	0	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
Intangible Assets		37	24	16	24	16	16	16	-	-
Computer Equipment		993	1 329	1 806	1 324	1 806	1 806	0	-	-
Furniture and Office Equipment		886	727	1 608	727	1 608	1 608	0	-	-
Machinery and Equipment		6 929	6 455	6 197	6 745	8 870	8 870	0	-	-
Transport Assets		22 598	20 963	18 177	21 801	18 785	18 785	0	-	-
Land		11 877	5 892	5 892	11 877	5 892	5 892	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Living Resources		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	413 449	424 296	518 484	387 519	500 087	500 087	517 462	-	-
EXPENDITURE OTHER ITEMS		32 812	62 122	44 860	34 707	59 483	59 483	73 473	78 684	82 985
Depreciation	7	22 181	24 813	26 866	23 890	32 775	32 775	36 000	39 000	41 000
Repairs and Maintenance by Asset Class	3	10 631	37 308	17 995	10 817	26 708	26 708	37 472	39 683	41 985
<i>Roads Infrastructure</i>		14 898	29 080	16 755	7 930	22 503	22 503	4 750	5 030	5 322
<i>Storm water Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Electrical Infrastructure</i>		76	920	81	273	273	273	27 970	29 620	31 338
<i>Water Supply Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Sanitation Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Solid Waste Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Rail Infrastructure</i>		-	-	-	-	-	-	-	-	-
<i>Coastal Infrastructure</i>		95	-	1 151	0	0	0	0	0	0
<i>Information and Communication Infrastructure</i>		-	-	-	-	-	-	-	-	-
Infrastructure		15 069	30 000	17 987	8 203	22 776	22 776	32 720	34 651	36 660
Community Facilities		2 161	239	237	435	435	435	4 750	5 030	5 322
Sport and Recreation Facilities		-	-	-	-	-	-	-	-	-
Community Assets		2 161	239	237	435	435	435	4 750	5 030	5 322
Heritage Assets		-	-	-	-	-	-	-	-	-
<i>Revenue Generating</i>		-	-	-	-	-	-	-	-	-
<i>Non-revenue Generating</i>		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
<i>Operational Buildings</i>		-	-	-	-	-	-	-	-	-
<i>Housing</i>		-	-	-	-	-	-	-	-	-
Other Assets		-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets		-	-	-	-	-	-	-	-	-
<i>Servitudes</i>		-	-	-	-	-	-	-	-	-
<i>Licences and Rights</i>		-	-	-	-	-	-	-	-	-
Intangible Assets		-	-	-	-	-	-	-	-	-
Computer Equipment		7	-	-	-	-	-	0	0	0
Furniture and Office Equipment		(9 902)	-	-	442	442	442	0	0	0
Machinery and Equipment		5	5	(80)	35	35	35	0	0	0
Transport Assets		3 290	7 065	(149)	1 702	3 020	3 020	2	2	3
Land		-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals		-	-	-	-	-	-	-	-	-
Mature		-	-	-	-	-	-	-	-	-
Immature		-	-	-	-	-	-	-	-	-
Living Resources		-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		32 812	62 122	44 860	34 707	59 483	59 483	73 473	78 684	82 985
Renewal and upgrading of Existing Assets as % of total capex		-11.9%	-0.1%	16.5%	0.0%	8.4%	8.4%	12.9%	0.0%	0.0%
Renewal and upgrading of Existing Assets as % of deprecn		-12.6%	-0.3%	-29.7%	0.0%	26.5%	26.5%	24.2%	0.0%	0.0%
R&M as a % of PPE & Investment Property		2.6%	8.8%	3.5%	2.8%	5.3%	5.3%	7.2%	0.0%	0.0%
Renewal and upgrading and R&M as a % of PPE and Investment Property		1.9%	8.8%	1.9%	2.8%	7.1%	7.1%	8.9%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Detail of upgrading of existing assets provided in Table SA34e
7. Detail of depreciation provided in Table SA34d

KZN242 Nquthu - Table A10 Basic service delivery measurement

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Household service targets	1									
Water:										
Piped water inside dwelling		-	-	-	-	-	-	-	-	-
Piped water inside yard (but not in dwelling)		-	-	-	-	-	-	-	-	-
Using public tap (at least min.service level)	2	-	-	-	-	-	-	-	-	-
Other water supply (at least min.service level)	4	-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4	-	-	-	-	-	-	-	-	-
No water supply		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		-	-	-	-	-	-	-	-	-
Flush toilet (with septic tank)		-	-	-	-	-	-	-	-	-
Chemical toilet		-	-	-	-	-	-	-	-	-
Pit toilet (ventilated)		-	-	-	-	-	-	-	-	-
Other toilet provisions (> min.service level)		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)		-	-	-	-	-	-	-	-	-
No toilet provisions		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (min.service level)		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)		-	-	-	-	-	-	-	-	-
Other energy sources		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump		-	-	-	-	-	-	-	-	-
Using own refuse dump		-	-	-	-	-	-	-	-	-
Other rubbish disposal		-	-	-	-	-	-	-	-	-
No rubbish disposal		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		-	-	-	-	-	-	-	-	-
Sanitation (free minimum level service)		-	-	-	-	-	-	-	-	-
Electricity/other energy (50kwh per household per month)		-	-	-	-	-	-	-	-	-
Refuse (removed at least once a week)		-	-	-	-	-	-	-	-	-
<i>Informal Settlements</i>										
Cost of Free Basic Services provided - Formal Settlements (R'000)										
Water (6 kilolitres per indigent household per month)		-	-	-	-	-	-	-	-	-
Sanitation (free sanitation service to indigent households)		-	-	-	-	-	-	-	-	-
Electricity/other energy (50kwh per indigent household per month)		(59)	-	-	723	723	723	5 322	-	-
Refuse (removed once a week for indigent households)		-	-	-	16	16	16	2 085	-	-
Cost of Free Basic Services provided - Informal Formal Settlements (R'000)										
Total cost of FBS provided	8	(59)	-	-	739	739	739	7 407	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided (R'000)	9									
Property rates (tariff adjustment) (impermissible values per section 17 of MPRA)										
Property rates exemptions, reductions and rebates and impermissible values in excess of section 17 of MPRA)					2 199	2 199	2 199	0	-	-
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent households)										
Electricity/other energy (in excess of 50 kwh per indigent household per month)										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6									
Total revenue cost of subsidised services provided					2 199	2 199	2 199	0	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area (informal settlements receiving services must be included)
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free (informal settlements must be included)
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost of free or subsidised services in excess to the National policy that are not funded from the Free Basic Services component of the Equitable Share

KZN242 Nquthu - Supporting Table SA1 Supporting detail to 'Budgeted Financial Performance'

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand											
REVENUE ITEMS:											
Non-exchange revenue by source											
Exchange Revenue											
Total Property Rates	6				54 232	53 207	53 207	53 207	52 750	55 176	57 659
Less Revenue Foregone (in excess of 50 kwh per indigent household per month)					2 199	2 199	2 199	2 199	0	-	-
Net Property Rates					52 033	51 009	51 009	51 009	52 750	55 176	57 659
Exchange revenue service charges											
Service charges - Electricity											
Total Service charges - Electricity	6	21 546	23 761	22 456	35 455	36 525	36 525	36 525	31 881	35 883	40 709
Less Revenue Foregone (in excess of 50 kwh per indigent household per month)											
Less Cost of Free Basis Services (50 kwh per indigent household per month)		(59)	-	-	723	723	723		5 322	-	-
Net Service charges - Electricity		21 605	23 761	22 456	34 732	35 801	35 801	36 525	26 559	35 883	40 709
Service charges - Water											
Total Service charges - Water	6										
Less Revenue Foregone (in excess of 6 kilolitres per indigent household per month)											
Less Cost of Free Basis Services (6 kilolitres per indigent household per month)											
Net Service charges - Water											
Service charges - Waste Water Management											
Total Service charges - Waste Water Management	6										
Less Revenue Foregone (in excess of free sanitation service to indigent households)											
Less Cost of Free Basis Services (free sanitation service to indigent households)											
Net Service charges - Waste Water Management											
Service charges - Waste Management											
Total refuse removal revenue	6	1 726	1 344	1 115	1 426	1 426	1 426	1 426	1 963	2 053	2 146
Total landfill revenue											
Less Revenue Foregone (in excess of one removal a week to indigent households)											
Less Cost of Free Basis Services (removed once a week to indigent households)					16	16	16		2 085	-	-
Net Service charges - Waste Management		1 726	1 344	1 115	1 410	1 410	1 410	1 426	(122)	2 053	2 146
EXPENDITURE ITEMS:											
Employee related costs											
Basic Salaries and Wages	2	63 623	68 515	65 367	82 465	77 446	77 446	77 446	86 863	91 988	97 324
Pension and UIF Contributions		6 446	7 237	8 437	13 593	11 202	11 202	11 202	13 766	14 578	15 424
Medical Aid Contributions		2 412	2 718	2 935	2 766	2 697	2 697	2 697	1 967	2 083	2 204
Overtime		1 852	2 111	1 588	2 113	2 246	2 246	2 246	2 278	2 412	2 552
Performance Bonus		3 207	4 067	4 518	6 049	5 539	5 539	5 539	5 765	6 105	6 459
Motor Vehicle Allowance		352	193	281	3 982	3 579	3 579	3 579	3 886	4 115	4 354
Cellphone Allowance		194	168	-	-	-	-	-	0	0	1
Housing Allowances		108	74	80	109	98	98	98	683	723	765
Other benefits and allowances		1 299	1 663	2 155	1 102	1 075	1 075	1 075	1 101	1 166	1 233
Payments in lieu of leave		-	-	-	153	152	152	152	95	101	106
Long service awards		-	899	1 067	-	-	-	-	0	0	0
Post-retirement benefit obligations	4	3 315	1 041	520	2 134	2 356	2 356	2 356	2 128	2 254	2 384
Entertainment		-	-	-	-	-	-	-	-	-	-
Scarcity		-	-	-	-	-	-	-	-	-	-
Acting and post related allowance		-	50	348	-	-	-	-	0	0	0
In kind benefits		-	-	-	-	-	-	-	-	-	-
sub-total	5	82 809	88 736	87 296	114 465	106 389	106 389	106 389	118 533	125 526	132 807
Less: Employees costs capitalised to PPE		-	-	-	-	-	-	-	-	-	-
Total Employee related costs	1	82 809	88 736	87 296	114 465	106 389	106 389	106 389	118 533	125 526	132 807

Depreciation and amortisation										
Depreciation of Property, Plant & Equipment	22 163	24 813	26 866	23 890	32 775	32 775	32 775	36 000	39 000	41 000
Lease amortisation	18	-	-	-	-	-	-	-	-	-
Capital asset impairment	4 034	615	3 856	-	-	-	-	-	-	-
Total Depreciation and amortisation	26 216	25 428	30 722	23 890	32 775	32 775	32 775	36 000	39 000	41 000
Bulk purchases - electricity										
Electricity bulk purchases	26 414	30 663	31 384	34 783	34 783	34 783	34 783	42 000	44 478	47 058
Total bulk purchases	26 414	30 663	31 384	34 783	34 783	34 783	34 783	42 000	44 478	47 058
Transfers and grants										
Cash transfers and grants	612	154	-	223	223	223	223	87	92	97
Non-cash transfers and grants	8 893	8 899	4 453	3 496	4 253	4 253	4 253	218	231	244
Total transfers and grants	9 505	9 053	4 453	3 719	4 476	4 476	4 476	305	323	342
Contracted Services										
Outsourced Services	16 939	24 795	27 524	24 460	26 674	26 674	26 674	28 079	29 736	31 461
Consultants and Professional Services	11 554	11 047	11 555	6 978	7 910	7 910	7 910	4 291	4 544	4 807
Contractors	22 858	54 673	16 106	1 027	1 027	1 027	1 027	32 720	34 651	36 660
Total contracted services	51 351	90 515	55 184	32 464	35 611	35 611	35 611	65 090	68 930	72 928
Operational Costs										
Collection costs	403	521	418	565	501	501	501	0	0	0
Contributions to 'other' provisions	-	-	277	-	-	-	-	-	-	-
Audit fees	2 515	3 029	3 408	3 043	3 043	3 043	3 043	4 500	4 766	5 042
<i>Other Operational Costs</i>	36 815	36 476	50 698	34 540	55 517	55 517	55 517	29 081	30 797	32 583
Total Operational Costs	39 733	40 027	54 802	38 148	59 061	59 061	59 061	33 581	35 562	37 625
Repairs and Maintenance by Expenditure Item										
Employee related costs	-	-	-	-	-	-	-	-	-	-
Inventory Consumed (Project Maintenance)	(6 603)	3 660	(229)	1 745	3 063	3 063	3 063	2	2	3
Contracted Services	17 017	26 370	11 000	1 247	1 247	1 247	1 247	37 470	39 681	41 982
Operational Costs	217	7 279	7 224	7 826	22 399	22 399	22 399	0	0	0
Total Repairs and Maintenance Expenditure	10 631	37 308	17 995	10 817	26 708	26 708	26 708	37 472	39 683	41 985
Inventory Consumed										
Inventory Consumed - Water	-	-	-	-	-	-	-	-	-	-
Inventory Consumed - Other	296	512	1 456	12 851	15 809	15 809	15 809	182	193	205
Total Inventory Consumed & Other Material	296	512	1 456	12 851	15 809	15 809	15 809	182	193	205
check	-	-	-	-	-	-	-	-	-	-

References

1. Must reconcile with 'Budgeted Financial Performance (Revenue and Expenditure)
2. Must reconcile to supporting documentation on staff salaries

4. Expenditure to meet any 'unfunded obligations'

- 5 This sub-total must agree with the total on SA22, but excluding councillor and board member items
6. Include a note for each revenue item that is affected by 'revenue foregone'

8. Repairs and Maintenance is not a GRAP item. However to facilitate transparency, municipalities must provide a breakdown of the amounts included in the relevant GRAP items that will be spent on Repairs and Maintenance.
9. Must reconcile with Repairs and Maintenance by Asset Class (Total Repairs and Maintenance) on Table SA34c.

KZN242 Nquthu - Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and dept.)

Description	Ref	Vote 1 - Office of the Municipal Manager	Vote 2 - Planning and Economic Development	Vote 3 - Budget and Treasury	Vote 4 - Corporate and Community Service	Vote 5 - Technical Services	Vote 6 - Council And General	Vote 7 - [NAME OF VOTE 7]	Vote 8 - [NAME OF VOTE 8]	Vote 9 - [NAME OF VOTE 9]	Vote 10 - [NAME OF VOTE 10]	Vote 11 - [NAME OF VOTE 11]	Vote 12 - [NAME OF VOTE 12]	Vote 13 - [NAME OF VOTE 13]	Vote 14 - [NAME OF VOTE 14]	Vote 15 - [NAME OF VOTE 15]	Total
R thousand	1																
Revenue																	
Exchange Revenue																	
Service charges - Electricity				(5 322)		31 881											26 559
Service charges - Water																	-
Service charges - Waste Water Management																	-
Service charges - Waste Management				(2 068)		1 946											(122)
Sale of Goods and Rendering of Services			41	227	0	211											479
Agency services																	-
Interest			0														0
Interest earned from Receivables				0	13	664											677
Interest earned from Current and Non Current Assets				2 495													2 495
Dividends																	-
Rent on Land																	-
Rental from Fixed Assets			545	314	12												871
Licence and permits																	-
Operational Revenue			0	216	0												216
Non-Exchange Revenue																	
Property rates				52 750													52 750
Surcharges and Taxes																	-
Fines, penalties and forfeits				1 335	920	89											2 344
Licences or permits			0	7	1 003												1 010
Transfer and subsidies - Operational			0	190 676	4 208	1 478											196 362
Interest				0													0
Fuel Levy																	-
Operational Revenue																	-
Gains on disposal of Assets																	-
Other Gains																	-
Discontinued Operations																	-
Total Revenue (excluding capital transfers and contributions)			586	240 630	6 156	36 268											283 640
Expenditure																	
Employee related costs		11 220	8 334	17 544	43 829	24 076											105 002
Remuneration of councillors							17 155										17 155
Bulk purchases - electricity						42 000											42 000
Inventory consumed		174	1	1	3	2	0										181
Debt impairment																	-
Depreciation and amortisation				36 000													36 000
Interest				0													0
Contracted services		4 120	170	3 794	19 535	37 470											65 090
Transfers and subsidies		304	0		0												305
Irrecoverable debts written off				0													0
Operational costs																	-
Losses on disposal of Assets																	-
Other Losses																	-
Total Expenditure		15 818	8 506	57 339	63 366	103 548	17 155										265 733
Surplus(Deficit)		(15 818)	(7 920)	183 291	(57 210)	(67 280)	(17 155)										17 907
Transfers and subsidies - capital (monetary allocations)		46 128				16 474											62 602
Transfers and subsidies - capital (in-kind)																	-
Surplus(Deficit) after capital transfers & contributions		30 310	(7 920)	183 291	(57 210)	(50 806)	(17 155)										80 509

References

1. Departmental columns to be based on municipal organisation structure

KZN242 Nquthu - Supporting Table SA4 Reconciliation of IDP strategic objectives and budget (revenue)

Strategic Objective	Goal	Goal Code	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework			
				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27	
Ensuring access to basic services	Providing street lighting to Nquthu urban areas to ensure safer streets			-	-	(1 403)	-	-	-	-	-	-	
Identity and ring-fence specified contracts for local SMMEs	Provide support and facilitate development of SMMEs			(674)	(773)	(792)	885	1 008	1 008	871	911	952	
Improve access to public facilities including community halls, sport fields and FCDs	Ensuring access to public facilities by construction of community halls			-	-	(2 005)	-	-	-	-	-	-	
Improved council functionality	Prevent disruption of council meetings to ensure smooth functioning of council			-	(1 454)	-	-	-	-	-	-	-	
To ensure effective fleet management system	Implementation of Fleet Management Policy and quarterly fleet management reports			-	-	-	2 199	2 199	2 199	0	-	-	
To ensure improved debt management	Improve debt collection by billing of all municipal debtors			-	69	87	16	16	16	17	19	20	
To ensure improved financial management	Ensure effective procurement management by adhering a set average turn-around time for awarding of bids			-	-	-	(16)	(16)	(16)	(2 085)	-	-	
To ensure improved financial management	Ensure that electricity distribution losses does not exceed 10%			(250 227)	(258 955)	(255 381)	327 069	364 917	364 917	347 439	344 787	345 060	
To ensure improved municipal liquidity position	Ensure municipality's ability to meet at least its monthly fixed operating commitments from cash and short-term investment without collecting any additional revenue, during that month			-	-	-	-	-	-	-	-	-	
To improve municipal capability	Provide in-service training to students who have completed their degrees/diplomas			(2 326)	(2 905)	(1 889)	(1 475)	83	83	0	-	-	
Allocations to other priorities													
Total Revenue (excluding capital transfers and contributions)				1	(253 227)	(264 018)	(261 384)	328 677	368 207	368 207	346 242	345 717	346 031

References

- Total revenue must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Balance of allocations not directly linked to an IDP strategic objective

KZN242 Nquthu - Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure)

Strategic Objective	Goal	Goal Code	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework			
				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27	
R thousand													
Assist ESKOM with the identification and prioritization of electrification projects. Assist with proper visibility and improve Coordinate the development and improvement of sport facilities	Assist on a continuous basis with the identification and facilitate implementation of water, sanitation and electricity projects. Facilitate an equitable (within government norms and standards)			(15 284)	8 789	-	0	19 398	19 398	7 392	-	-	
Effective waste management and environmental protection	Providing of basic solid waste disposal services to the community & report quarterly to portfolio committee & also			-	-	-	2 299	2 299	2 299	0	-	-	
Engage the Department of Rural Development for support and development of Agriculture Infrastructure	To facilitate the establishment of agriculture projects in various settlements in association with the Department of Agriculture			-	-	300	0	0	0	0	-	-	
Ensure quality of municipal road network and expansion of access road network	To ensure improved quality of municipal road network			19 033	13 440	(36 694)	0	1 171	1 171	0	-	-	
Ensure quality of municipal road network and expansion of access road network	To ensure the expansion of access road network			1 560	12 826	13 957	1 739	1 990	1 990	10 087	-	-	
Ensure access to decent housing	Facilitate the implementation human settlement projects			-	-	272	3 043	3 987	3 987	3 478	-	-	
Ensuring access to basic services	Providing access to free basic electricity to poor households			-	-	-	-	-	-	0	-	-	
Ensuring access to basic services	Providing street lighting to Nquthu urban areas to ensure safer streets			-	-	-	-	-	-	0	-	-	
Improve access to public facilities including community halls, sport fields and ECDS	Ensuring access to public facilities by construction of community halls			-	3 943	107	13 304	16 242	16 242	3 044	-	-	
Improve access to public facilities including community halls, Sport fields, and ECDS	Ensuring access to public facilities by construction of community halls			-	5 225	(5 051)	11 478	11 803	11 803	11 329	-	-	
Improve access to public facilities including community halls, Sport fields, and ECDS	Expanding access to Early Childhood Development facilities			9 267	6 329	-	-	-	-	0	-	-	
Improve access to public facilities including community halls, Sport fields, and ECDS	Expanding access to Sport field facilities			-	120	-	-	-	-	-	-	-	
Improve access to public facilities including community halls, Sport fields, and ECDS	Expanding access to Sportfield facilities			-	15 585	(2 148)	4 174	6 876	6 876	15 652	-	-	
Improve access to public facilities including community halls, Sport fields, and ECDS	Improvement of residential development			618	8 142	(5 166)	2 870	3 475	3 475	1 739	-	-	
Improvement of electricity services, affordability, access, connection, and energy sustainability	Ensuring access to public facilities by construction of community halls			73	(73)	-	-	-	-	0	-	-	
Improvement of electricity services, affordability, access, connection, and energy sustainability	Improved energy sustainability			217	(353)	-	-	-	-	0	-	-	
Improvement of electricity services, affordability, access, connection, and energy sustainability	To ensure improved access to electricity			2 510	(1 716)	-	-	-	-	0	-	-	
Manage the development of community facilities such as crèches and community halls	Facilitate and equitable (within government norms and standard) access to public facilities			23 688	5 209	3 891	5 217	8 252	8 252	0	-	-	
Poverty alleviation	Fight poverty by initiating and implementing poverty alleviation programmes			(95)	4 029	1 715	-	310	310	0	-	-	
Protecting and supporting the vulnerable groups within the municipality	Establish and ensure the functionality of representative forums for the targeted social groups			-	-	-	-	112	112	0	-	-	
Service Delivery	Service Delivery			12 920	395	(6 199)	0	8 696	8 696	0	-	-	
To improve access to network connectivity	Sustainable network connectivity			-	2 653	(2 523)	10 435	10 435	10 435	1 304	-	-	
To improve municipal capability	Ensure Filling of critical position Ensuring that budgeted positions are filled			3 232	502	444	330	330	330	0	-	-	
To improve municipal capability	Provide in-service training to students who have completed their degrees/diplomas			953	833	(7 338)	-	0	0	0	-	-	
Allocations to other priorities				3									
Total Capital Expenditure				1	62 524	85 879	(48 443)	60 608	103 579	103 579	67 244	-	-

References

1. Total capital expenditure must reconcile to Budgeted Capital Expenditure
2. Goal code must be used on Table SA36
3. Balance of allocations not directly linked to an IDP strategic objective

KZN242 Nquthu - Supporting Table SA7 Measureable performance objectives

Description	Unit of measurement	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue Framework	
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26
Vote 1 - vote name									
Function 1 - (name)									
Sub-function 1 - (name)									
<i>Insert measure/s description</i>									
Sub-function 2 - (name)									
<i>Insert measure/s description</i>									
Sub-function 3 - (name)									
<i>Insert measure/s description</i>									
Function 2 - (name)									
Sub-function 1 - (name)									
<i>Insert measure/s description</i>									
Sub-function 2 - (name)									
<i>Insert measure/s description</i>									
Sub-function 3 - (name)									
<i>Insert measure/s description</i>									
Vote 2 - vote name									
Function 1 - (name)									
Sub-function 1 - (name)									
<i>Insert measure/s description</i>									
Sub-function 2 - (name)									
<i>Insert measure/s description</i>									
Sub-function 3 - (name)									
<i>Insert measure/s description</i>									
Function 2 - (name)									
Sub-function 1 - (name)									
<i>Insert measure/s description</i>									
Sub-function 2 - (name)									
<i>Insert measure/s description</i>									
Sub-function 3 - (name)									
<i>Insert measure/s description</i>									
Vote 3 - vote name									
Function 1 - (name)									
Sub-function 1 - (name)									
<i>Insert measure/s description</i>									
Sub-function 2 - (name)									
<i>Insert measure/s description</i>									
Sub-function 3 - (name)									
<i>Insert measure/s description</i>									
Function 2 - (name)									
Sub-function 1 - (name)									
<i>Insert measure/s description</i>									
Sub-function 2 - (name)									
<i>Insert measure/s description</i>									
Sub-function 3 - (name)									
<i>Insert measure/s description</i>									
And so on for the rest of the Votes									

1. Include a measurable performance objective for each revenue source (within a relevant function) and each vote (MFMA s17(3)(b))
2. Include all Basic Services performance targets from 'Basic Service Delivery' to ensure Table SA7 represents all strategic responsibilities
3. Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

KZN242 Nquthu - Entities measurable performance objectives

Description	Unit of measurement	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue Framework	
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26
Entity 1 - (name of entity)									
<i>Insert measure/s description</i>									
Entity 2 - (name of entity)									
<i>Insert measure/s description</i>									
Entity 3 - (name of entity)									
<i>Insert measure/s description</i>									
And so on for the rest of the Entities									

1. Include a measurable performance objective as agreed with the parent municipality (MFMA s87(5)(d))
2. Only include prior year comparative information for individual measures where relevant activity occurred in that year/s

& Expenditure
Budget Year +2 2026/27

KZN242 Nquthu - Supporting Table SA8 Performance indicators and benchmarks

Description of financial indicator	Basis of calculation	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Borrowing Management											
Credit Rating											
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Charges to Own Revenue	Finance charges & Repayment of borrowing /Own Revenue	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants and contributions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Safety of Capital											
Gearing	Long Term Borrowing/ Funds & Reserves	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Liquidity											
Current Ratio	Current assets/current liabilities	2.1	2.1	1.4	0.8	1.8	1.8	1.8	0.9	-	-
Current Ratio adjusted for aged debtors	Current assets less debtors > 90 days/current liabilities	2.1	2.1	1.4	0.8	1.8	1.8	1.8	0.9	-	-
Liquidity Ratio	Monetary Assets/Current Liabilities	1.2	2.0	1.1	(0.1)	1.0	1.0	1.0	0.1	-	-
Revenue Management											
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/Last 12 Mths Billing	0.0%	1721.0%	1876.0%	15.8%	210.3%	204.2%	204.2%	200.2%	276.7%	212.4%
Current Debtors Collection Rate (Cash receipts % of Ratepayer & Other revenue)		1721.0%	1876.0%	15.8%	210.3%	204.2%	204.2%	200.2%	276.7%	212.4%	208.0%
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old	79.9%	24.6%	34.5%	93.1%	45.4%	45.4%	45.3%	43.6%	3.2%	2.9%
Creditors Management											
Creditors System Efficiency	% of Creditors Paid Within Terms (within 'MFMA' s 65(e))										
Creditors to Cash and Investments		6.9%	16.7%	51.9%	-45.8%	141.2%	141.2%	141.2%	-204.2%	0.0%	0.0%
Other Indicators											
	Total Volume Losses (kW) technical										
	Total Volume Losses (kW) non technical										
Electricity Distribution Losses (2)	Total Cost of Losses (Rand '000)										
	% Volume (units purchased and generated less units sold)/units purchased and generated										
Water Volumes :System input	Bulk Purchase Water treatment works Natural sources										
	Total Volume Losses (kℓ)										
Water Distribution Losses (2)	Total Cost of Losses (Rand '000)										
	% Volume (units purchased and generated less units sold)/units purchased and generated										
Employee costs	Employee costs/(Total Revenue - capital revenue)	37.2%	43.9%	40.0%	40.6%	36.7%	36.7%	36.6%	41.8%	43.3%	45.8%
Remuneration	Total remuneration/(Total Revenue - capital revenue)	42.6%	50.4%	46.1%	46.6%	42.5%	42.5%	46.7%	47.8%	49.6%	52.4%
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	4.8%	18.5%	8.2%	3.8%	9.2%	9.2%	12.9%	13.2%	13.7%	14.5%
Finance charges & Depreciation	FC&D/(Total Revenue - capital revenue)	11.8%	12.8%	14.1%	8.5%	11.3%	11.3%	11.3%	12.7%	13.5%	14.1%
IDP regulation financial viability indicators											
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year	-	131.1	233.4	86.4	88.8	88.8	550 253.0	-	-	-
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services	672.1%	32.6%	143.0%	668.3%	240.4%	240.4%	235.7%	299.5%	23.9%	19.4%
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure	37.7	15.2	7.4	(5.9)	2.4	2.4	2.4	(1.5)	4.2	8.8

References

1. Consumer debtors > 12 months old are excluded from current assets
2. Only include if services provided by the municipality

		Number of HH receiving this type of FBS											
		Other (Rands)											
		Number of HH receiving this type of FBS											
		Total cost of FBS - Electricity for informal settlements	-	-	-	-	-	-	-	-	-	-	-
	Ref:	Location of households for each type of FBS											
Water		Formal settlements - (6 kilolitre per indigent household per month Rands)											
		List type of FBS service											
		Number of HH receiving this type of FBS											
		Informal settlements (Rands)											
		Number of HH receiving this type of FBS											
		Informal settlements targeted for upgrading (Rands)											
		Number of HH receiving this type of FBS											
		Living in informal backyard rental agreement (Rands)											
		Number of HH receiving this type of FBS											
		Other (Rands)											
		Number of HH receiving this type of FBS											
		Total cost of FBS - Water for informal settlements	-	-	-	-	-	-	-	-	-	-	-
	Ref:	Location of households for each type of FBS											
Sanitation		Formal settlements - (free sanitation service to indigent households)											
		List type of FBS service											
		Number of HH receiving this type of FBS											
		Informal settlements (Rands)											
		Number of HH receiving this type of FBS											
		Informal settlements targeted for upgrading (Rands)											
		Number of HH receiving this type of FBS											
		Living in informal backyard rental agreement (Rands)											
		Number of HH receiving this type of FBS											
		Other (Rands)											
		Number of HH receiving this type of FBS											
		Total cost of FBS - Sanitation for informal settlements	-	-	-	-	-	-	-	-	-	-	-
	Ref:	Location of households for each type of FBS											
Refuse Removal		Formal settlements - (removed once a week to indigent households)				15 833	15 833	15 833	2 085 468				
		List type of FBS service											
		Number of HH receiving this type of FBS											
		Informal settlements (Rands)											
		Number of HH receiving this type of FBS											
		Informal settlements targeted for upgrading (Rands)											
		Number of HH receiving this type of FBS											
		Living in informal backyard rental agreement (Rands)											
		Number of HH receiving this type of FBS											
		Other (Rands)											
		Number of HH receiving this type of FBS											
		Total cost of FBS - Refuse Removal for informal settlements	-	-	-	-	-	-	-	-	-	-	-

References

1. Monthly household income threshold. Should include all sources of income.
2. Show the poverty analysis the municipality uses to determine its indigents policy and the provision of services
3. Include total of all housing units within the municipality
4. Number of subsidised dwellings to be constructed by the municipality under agency agreement with province
5. Provide estimate based on building approval information. Include any non-subsidised dwellings constructed by the municipality
6. Insert actual or estimated % increases assumed as a basis for budget calculations
7. Insert actual or estimated % collection rate assumed as a basis for budget calculations for each revenue group
8. Stand distance <= 200m from dwelling
9. Stand distance > 200m from dwelling
10. Borehole, spring, rain-water tank etc.
11. Must agree to total number of households in municipal area
12. Household income categories assume an average 4 person household. Stats SA - Census 2011 Questionnaire
13. Based on National poverty line of R515 per capita per month (2008 prices), assuming an average household size of 4 persons

KZN242 Nquthu - Supporting Table SA11 Property rates summary

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (Rm)	5									
Municipality owned property value (Rm)										
Valuation reductions:										
Valuation reductions-public infrastructure (Rm)										
Valuation reductions-nature reserves/park (Rm)										
Valuation reductions-mineral rights (Rm)										
Valuation reductions-R15,000 threshold (Rm)										
Valuation reductions-public worship (Rm)										
Valuation reductions-other (Rm)										
Total valuation reductions:		-	-	-	-	-	-	-	-	-
Total value used for rating (Rm)	5									
Total land value (Rm)	5									
Total value of improvements (Rm)	5									
Total market value (Rm)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R'000)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R '000)	6									
Rate revenue expected to collect (R'000)	6									
Expected cash collection rate (%)										
Special rating areas (R'000)	7									
Rebates, exemptions - indigent (R'000)										
Rebates, exemptions - pensioners (R'000)										
Rebates, exemptions - bona fide farm. (R'000)										
Rebates, exemptions - other (R'000)										
Phase-in reductions/discounts (R'000)										
Total rebates,exemptns,reductns,discs (R'000)		-	-	-	-	-	-	-	-	-

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

KZN242 Nquthu - Supporting Table SA12a Property rates by category (current year)

Description	Ref	Business and commercial properties	Industrial properties	Mining properties	Residential properties	Agricultural properties	Public benefit organisations	Public service purpose properties	Public service infrastructure properties	Vacant land	Sport Clubs and Fields (Bitou only)	Sectional Title Garages (Drakenstein only)
Current Year 2023/24												
Valuation:												
No. of properties												
No. of sectional title property values												
No. of unreasonably difficult properties s7(2)												
No. of supplementary valuations												
Supplementary valuation (Rm)												
No. of valuation roll amendments												
No. of objections by rate-payers												
No. of appeals by rate-payers												
No. of appeals by rate-payers finalised												
No. of successful objections	5											
No. of successful objections > 10%	5											
Estimated no. of properties not valued												
Years since last valuation (select)												
Frequency of valuation (select)												
Method of valuation used (select)												
Base of valuation (select)												
Phasing-in properties s21 (number)												
Combination of rating types used? (Y/N)												
Flat rate used? (Y/N)												
Is balance rated by uniform rate/variable rate?												
Valuation reductions:												
Valuation reductions-public infrastructure (Rm)												
Valuation reductions-nature reserves/park (Rm)												
Valuation reductions-mineral rights (Rm)												
Valuation reductions-R15,000 threshold (Rm)												
Valuation reductions-public worship (Rm)												
Valuation reductions-other (Rm)	2											
Total valuation reductions:												
Total value used for rating (Rm)	6											
Total land value (Rm)	6											
Total value of improvements (Rm)	6											
Total market value (Rm)	6											
Rating:												
Average rate	3											
Rate revenue budget (R'000)												
Rate revenue expected to collect (R'000)												
Expected cash collection rate (%)	4											
Special rating areas (R'000)												
Rebates, exemptions - indigent (R'000)												
Rebates, exemptions - pensioners (R'000)												
Rebates, exemptions - bona fide farm. (R'000)												
Rebates, exemptions - other (R'000)												
Phase-in reductions/discounts (R'000)												
Total rebates, exemptns, reductns, discs (R'000)												

References

1. Land & Assistance Act, Restitution of Land Rights, Communal Property Associations
2. Include value of additional reductions is 'free' value greater than MPRA minimum.
3. Average rate - cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
4. Include arrears collections
5. In favour of the rate-payer
6. Provide relevant information for historical comparisons.

KZN242 Nquthu - Supporting Table SA12b Property rates by category (budget year)

Description	Ref	Business and commercial properties	Industrial properties	Mining properties	Residential properties	Agricultural properties	Public benefit organisations	Public service purpose properties	Public service infrastructure properties	Vacant land	Sport Clubs and Fields (Bitou only)	Sectional Title Garages (Drakenstein only)
Budget Year 2024/25												
Valuation:												
No. of properties												
No. of sectional title property values												
No. of unreasonably difficult properties s7(2)												
No. of supplementary valuations												
Supplementary valuation (Rm)												
No. of valuation roll amendments												
No. of objections by rate-payers												
No. of appeals by rate-payers												
No. of appeals by rate-payers finalised												
No. of successful objections	5											
No. of successful objections > 10%	5											
Estimated no. of properties not valued												
Years since last valuation (select)												
Frequency of valuation (select)												
Method of valuation used (select)												
Base of valuation (select)												
Phasing-in properties s21 (number)												
Combination of rating types used? (Y/N)												
Flat rate used? (Y/N)												
Is balance rated by uniform rate/variable rate?												
Valuation reductions:												
Valuation reductions-public infrastructure (Rm)												
Valuation reductions-nature reserves/park (Rm)												
Valuation reductions-mineral rights (Rm)												
Valuation reductions-R15,000 threshold (Rm)												
Valuation reductions-public worship (Rm)												
Valuation reductions-other (Rm)	2											
Total valuation reductions:												
Total value used for rating (Rm)	6											
Total land value (Rm)	6											
Total value of improvements (Rm)	6											
Total market value (Rm)	6											
Rating:												
Average rate	3											
Rate revenue budget (R'000)												
Rate revenue expected to collect (R'000)												
Expected cash collection rate (%)	4											
Special rating areas (R'000)												
Rebates, exemptions - indigent (R'000)												
Rebates, exemptions - pensioners (R'000)												
Rebates, exemptions - bona fide farm. (R'000)												
Rebates, exemptions - other (R'000)												
Phase-in reductions/discounts (R'000)												
Total rebates, exemptns, reductns, discs (R'000)												

References

1. Land & Assistance Act, Restitution of Land Rights, Communal Property Associations
2. Include value of additional reductions is 'free' value greater than MPRA minimum.
3. Average rate - cents in the Rand. Eg 10.26 cents in the Rand is 0.1026, expressed to 6 decimal places maximum
4. Include arrears collections
5. In favour of the rate-payer
6. Provide relevant information for historical comparisons.

Waste water tariffs

Domestic

- Basic charge/fixe fee (*Rands/month*)
- Service point - vacant land (*Rands/month*)
- Waste water - flat rate tariff (*c/k*)
- Volumetric charge - Block 1 (*c/kl*)
- Volumetric charge - Block 2 (*c/kl*)
- Volumetric charge - Block 3 (*c/kl*)

(fill in structure)
(fill in structure)
(fill in structure)

Volumetric charge - Block 4 (c/kl)								
Other	2	(fill in structure)						
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE		(how is this targeted?)						
Life-line tariff - meter		(describe structure)						
Life-line tariff - prepaid		(describe structure)						
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		(fill in thresholds)						
Meter - IBT Block 2 (c/kwh)		(fill in thresholds)						
Meter - IBT Block 3 (c/kwh)		(fill in thresholds)						
Meter - IBT Block 4 (c/kwh)		(fill in thresholds)						
Meter - IBT Block 5 (c/kwh)		(fill in thresholds)						
Prepaid - IBT Block 1 (c/kwh)		(fill in thresholds)						
Prepaid - IBT Block 2 (c/kwh)		(fill in thresholds)						
Prepaid - IBT Block 3 (c/kwh)		(fill in thresholds)						
Prepaid - IBT Block 4 (c/kwh)		(fill in thresholds)						
Prepaid - IBT Block 5 (c/kwh)		(fill in thresholds)						
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

KZN242 Nquthu - Supporting Table SA13b Service Tariffs by category - explanatory

Description	Ref	Provide description of tariff structure where appropriate	2020/21	2021/22	2022/23	Current Year 2023/24	2024/25 Medium Term Revenue & Expenditure Framework		
							Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Exemptions, reductions and rebates (Rands) <i>[Insert lines as applicable]</i>									
Water tariffs <i>[Insert blocks as applicable]</i>		(fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds)							
Waste water tariffs <i>[Insert blocks as applicable]</i>		(fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure) (fill in structure)							
Electricity tariffs <i>[Insert blocks as applicable]</i>		(fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds) (fill in thresholds)							

KZN242 Nquthu - Supporting Table SA14 Household bills

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25 % incr.	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Rand/cent											
Monthly Account for Household - 'Middle Income Range'	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		-	-	-	-	-	-	-	-	-	-
VAT on Services											
Total large household bill:		-	-	-	-	-	-	-	-	-	-
% increase/-decrease		-	-	-	-	-	-	-	-	-	-
Monthly Account for Household - 'Affordable Range'	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		-	-	-	-	-	-	-	-	-	-
VAT on Services											
Total small household bill:		-	-	-	-	-	-	-	-	-	-
% increase/-decrease		-	-	-	-	-	-	-	-	-	-
Monthly Account for Household - 'Indigent' Household receiving free basic services	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		-	-	-	-	-	-	-	-	-	-
VAT on Services											
Total small household bill:		-	-	-	-	-	-	-	-	-	-
% increase/-decrease		-	-	-	-	-	-	-	-	-	-

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

KZN242 Nquthu - Supporting Table SA16 Investment particulars by maturity

Investments by Maturity Name of institution & investment ID	Ref	Period of Investment	Type of Investment	Capital Guarantee (Yes/ No)	Variable or Fixed interest rate	Interest Rate *	Commission Paid (Rands)	Commission Recipient	Expiry date of investment	Opening balance	Interest to be realised	Partial / Premature Withdrawal (4)	Investment Top Up	Closing Balance	
		Yrs/Months													
Parent municipality															-
															-
															-
															-
Municipality sub-total										-		-	-		-
Entities															-
															-
															-
															-
Entities sub-total										-		-	-		-
TOTAL INVESTMENTS AND INTEREST	1									-		-	-		-

References
 1. Total investments must reconcile to all items in Table SA15 for the Current Year (30 June)
 2. List investments in expiry date order
 3. If 'variable' is selected in column F, input interest rate range
 4. Withdrawals to be entered as negative

KZN242 Nquthu - Supporting Table SA17 Borrowing

Borrowing - Categorized by type	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand										
Parent municipality										
Annuity and Bullet Loans										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Annuity and Bullet Loans										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Entities sub-total	1	-	-	-	-	-	-	-	-	-
Total Borrowing	1	-	-	-	-	-	-	-	-	-
Unspent Borrowing - Categorized by type										
Parent municipality										
Long-Term Loans (annuity/reducing balance)										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Municipality sub-total	1	-	-	-	-	-	-	-	-	-
Entities										
Long-Term Loans (annuity/reducing balance)										
Long-Term Loans (non-annuity)										
Local registered stock										
Instalment Credit										
Financial Leases										
PPP liabilities										
Finance Granted By Cap Equipment Supplier										
Marketable Bonds										
Non-Marketable Bonds										
Bankers Acceptances										
Financial derivatives										
Other Securities										
Entities sub-total	1	-	-	-	-	-	-	-	-	-
Total Unspent Borrowing	1	-	-	-	-	-	-	-	-	-

References

1. Total borrowing must reconcile to Budgeted Financial Position (Borrowing - non-current)

KZN242 Nquthu - Supporting Table SA18 Transfers and grant receipts

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
RECEIPTS:	1, 2									
Operating Transfers and Grants										
National Government:		2 988	5 110	3 396	3 012	3 012	3 012	0	-	-
Energy Efficiency and Demand Side Management Grant		-	2 000	-	-	-	-	0	-	-
Expanded Public Works Programme Integrated Grant		1 088	1 260	1 546	1 162	1 162	1 162	0	-	-
Local Government Financial Management Grant		1 900	1 850	1 850	1 850	1 850	1 850	0	-	-
Municipal Disaster Response Grant		-	-	-	-	-	-	0	-	-
Other transfers/grants [insert description]										
Provincial Government:		3 631	3 821	3 295	4 010	4 010	4 010	0	-	-
Specify (Add grant description)		3 631	3 821	3 295	4 010	4 010	4 010	0	-	-
Other transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		822	-	1 079	-	-	-	0	-	-
Specify (Replace with the name of the Entity)		822	-	1 079	-	-	-	0	-	-
Total Operating Transfers and Grants	5	7 441	8 931	7 770	7 022	7 022	7 022	0	-	-
Capital Transfers and Grants										
National Government:		30 628	36 806	35 231	36 675	34 222	34 222	0	-	-
Municipal Infrastructure Grant		30 628	36 806	35 231	36 675	34 222	34 222	0	-	-
Other capital transfers/grants [insert desc]										
Provincial Government:		-	-	-	-	31 609	31 609	0	-	-
Specify (Add grant description)		-	-	-	-	31 609	31 609	0	-	-
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
Specify (Replace with										
Total Capital Transfers and Grants	5	30 628	36 806	35 231	36 675	65 831	65 831	0	-	-
TOTAL RECEIPTS OF TRANSFERS & GRANTS		38 069	45 737	43 001	43 697	72 853	72 853	0	-	-

References

- Each transfer/grant is listed by name as gazetted together with the name of the transferring department or municipality, donor or other organisation
- Amounts actually RECEIVED; not revenue recognised (objective is to confirm grants transferred)
- Replacement of RSC levies
- Housing subsidies for housing where ownership transferred to organisations or persons outside the control of the municipality
- Total transfers and grants must reconcile to Budgeted Cash Flows
- Motor vehicle licensing refunds to be included under 'agency' services (Not Grant Receipts)

KZN242 Nquthu - Supporting Table SA19 Expenditure on transfers and grant programme

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
EXPENDITURE:	1									
Operating expenditure of Transfers and Grants										
National Government:		122 960	128 970	133 647	175 535	173 743	173 743	215 406	228 116	241 347
Equitable Share		120 386	124 620	131 219	172 756	170 964	170 964	212 628	225 173	238 234
Expanded Public Works Programme Integrated Grant		1 088	1 273	218	1 162	1 162	1 162	1 478	1 565	1 656
Local Government Financial Management Grant		1 486	1 646	1 402	1 617	1 617	1 617	1 300	1 377	1 457
Municipal Infrastructure Grant		-	1 431	809	0	0	0	0	0	0
Other transfers/grants [insert description]										
Provincial Government:		3 708	4 216	216	3 985	3 985	3 985	4 207	4 455	4 713
Specify (Add grant description)		3 708	4 216	216	3 985	3 985	3 985	4 207	4 455	4 713
Other transfers/grants [insert description]										
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
Specify (Replace with the name of the Entity)										
Total operating expenditure of Transfers and Grants:		126 668	133 186	133 864	179 520	177 728	177 728	219 613	232 570	246 060
Capital expenditure of Transfers and Grants										
National Government:		(13 682)	25 775	(6 537)	31 891	29 630	29 630	38 547	-	-
Integrated National Electrification Programme Grant		(24 811)	(137)	-	0	0	0	0	-	-
Municipal Infrastructure Grant		11 129	25 912	(6 537)	31 891	29 630	29 630	38 547	-	-
Other capital transfers/grants [insert desc]										
Provincial Government:		-	-	-	-	27 598	27 598	0	-	-
Specify (Add grant description)		-	-	-	-	27 598	27 598	0	-	-
District Municipality:		-	-	-	-	-	-	-	-	-
[insert description]										
Other grant providers:		-	-	-	-	-	-	-	-	-
Specify (Replace with										
Total capital expenditure of Transfers and Grants		(13 682)	25 775	(6 537)	31 891	57 228	57 228	38 547	-	-
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		112 986	158 960	127 327	211 411	234 956	234 956	258 160	232 570	246 060

References

1. Expenditure must be separately listed for each transfer or grant received or recognised

KZN242 Nquthu - Supporting Table SA20 Reconciliation of transfers, grant receipts and unspent funds

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24			2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Operating transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year		804	(0)	–	–	–	–	–	–	–
Current year receipts		2 988	5 110	3 396	3 012	3 012	3 012	0	–	–
Repayment of grants		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		3 792	5 110	3 396	3 012	3 012	3 012	0	–	–
Conditions still to be met - transferred to liabilities										
Provincial Government:										
Balance unspent at beginning of the year		795	371	–	–	–	–	–	–	–
Current year receipts		3 631	3 821	3 295	4 010	4 010	4 010	0	–	–
Conditions met - transferred to revenue		4 426	4 192	3 295	4 010	4 010	4 010	0	–	–
Conditions still to be met - transferred to liabilities										
District Municipality:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities										
Other grant providers:										
Balance unspent at beginning of the year		–	822	–	–	–	–	–	–	–
Current year receipts		822	–	1 079	–	–	–	188 876	186 478	178 773
Conditions met - transferred to revenue		822	822	1 079	–	–	–	188 876	186 478	178 773
Conditions still to be met - transferred to liabilities										
Total operating transfers and grants revenue		9 040	10 124	7 770	7 022	7 022	7 022	188 876	186 478	178 773
Total operating transfers and grants - CTBM	2	–	–	–	–	–	–	–	–	–
Capital transfers and grants:	1,3									
National Government:										
Balance unspent at beginning of the year		0	358	–	–	–	–	–	–	–
Current year receipts		37 628	61 606	44 780	46 675	44 222	44 222	0	–	–
Conditions met - transferred to revenue		37 628	61 964	44 780	46 675	44 222	44 222	0	–	–
Conditions still to be met - transferred to liabilities										
Provincial Government:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	31 609	31 609	0	–	–
Conditions met - transferred to revenue		–	–	–	–	31 609	31 609	0	–	–
Conditions still to be met - transferred to liabilities										
District Municipality:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	–	–	–
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities										
Other grant providers:										
Balance unspent at beginning of the year		–	–	–	–	–	–	–	–	–
Current year receipts		–	–	–	–	–	–	0	–	–
Conditions met - transferred to revenue		–	–	–	–	–	–	0	–	–
Conditions still to be met - transferred to liabilities										
Total capital transfers and grants revenue		37 628	61 964	44 780	46 675	75 831	75 831	0	–	–
Total capital transfers and grants - CTBM	2	–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS AND GRANTS REVENUE		46 668	72 088	52 550	53 697	82 853	82 853	188 876	186 478	178 773
TOTAL TRANSFERS AND GRANTS - CTBM		–	–	–	–	–	–	–	–	–

References
1. Total capital transfers and grants revenue must reconcile to Budgeted Financial Performance and Financial Position; total recurrent grants revenue must reconcile to Budgeted Financial Performance
2. CTBM = conditions to be met
3. National Treasury database will require this reconciliation for each transfer/grant

KZN242 Nquthu - Supporting Table SA21 Transfers and grants made by the municipality

Description	Ref	2020/21	2021/22	2022/23	Current Year 2023/24				2024/25 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Cash Transfers to other municipalities											
<i>Insert description</i>	1	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	-
Cash Transfers to Entities/Other External Mechanisms											
<i>Insert description</i>	2	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Entities/Ems'		-	-	-	-	-	-	-	-	-	-
Cash Transfers to other Organs of State											
<i>Insert description</i>	3	-	-	-	-	-	-	-	-	-	-
Total Cash Transfers To Other Organs Of State:		-	-	-	-	-	-	-	-	-	-
Cash Transfers to Organisations											
<i>Insert description</i>		612	154	-	223	223	223	223	0	0	0
Total Cash Transfers To Organisations		612	154	-	223	223	223	223	0	0	0
Cash Transfers to Groups of Individuals											
<i>Insert description</i>		-	-	-	-	-	-	-	87	92	97
Total Cash Transfers To Groups Of Individuals:		-	-	-	-	-	-	-	87	92	97
TOTAL CASH TRANSFERS AND GRANTS	6	612	154	-	223	223	223	223	87	92	97
Non-Cash Transfers to other municipalities											
<i>Insert description</i>	1	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Municipalities:		-	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to Entities/Other External Mechanisms											
<i>Insert description</i>	2	-	-	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Entities/Ems'		-	-	-	-	-	-	-	-	-	-
Non-Cash Transfers to other Organs of State											
<i>Insert description</i>	3	2 029	1 643	-	-	-	-	-	-	-	-
Total Non-Cash Transfers To Other Organs Of State:		2 029	1 643	-	-	-	-	-	-	-	-
Non-Cash Grants to Organisations											
<i>Insert description</i>	4	(55)	(81)	-	2 127	2 166	2 166	2 166	218	231	244
Total Non-Cash Grants To Organisations		(55)	(81)	-	2 127	2 166	2 166	2 166	218	231	244
Groups of Individuals											
<i>Insert description</i>	5	6 919	7 337	4 453	1 369	2 087	2 087	2 087	0	0	0
Total Non-Cash Grants To Groups Of Individuals:		6 919	7 337	4 453	1 369	2 087	2 087	2 087	0	0	0
TOTAL NON-CASH TRANSFERS AND GRANTS		8 893	8 899	4 453	3 496	4 253	4 253	4 253	218	231	244
TOTAL TRANSFERS AND GRANTS	6	9 505	9 053	4 453	3 719	4 476	4 476	4 476	305	323	342

References

1. Insert description listed by municipal name and demarcation code of recipient
2. Insert description of each entity or external mechanism (an external mechanism may be provided with resources to ensure a minimum level of service)
3. Insert description of each Organ of State (e.g. transfer to electricity provider to compensate for FBS provided)
4. Insert description of each other organisation (e.g. charity)
5. Insert description of each other organisation (e.g. the aged, child-headed households)
6. All descriptions should separate transfers for 'capital purposes' and 'operating purposes'

Senior Managers of Entities										
Basic Salaries and Wages										
Pension and UIF Contributions										
Medical Aid Contributions										
Overtime										
Performance Bonus										
Motor Vehicle Allowance	3									
Cellphone Allowance	3									
Housing Allowances	3									
Other benefits and allowances	3									
Payments in lieu of leave										
Long service awards										
Post-retirement benefit obligations	6									
Entertainment										
Scarcity										
Acting and post related allowance										
In kind benefits										
Sub Total - Senior Managers of Entities		-	-	-	-	-	-	-	-	-
% increase	4		-	-	-	-	-	-	-	-
Other Staff of Entities										
Basic Salaries and Wages										
Pension and UIF Contributions										
Medical Aid Contributions										
Overtime										
Performance Bonus										
Motor Vehicle Allowance	3									
Cellphone Allowance	3									
Housing Allowances	3									
Other benefits and allowances	3									
Payments in lieu of leave										
Long service awards										
Post-retirement benefit obligations	6									
Entertainment										
Scarcity										
Acting and post related allowance										
In kind benefits										
Sub Total - Other Staff of Entities		-	-	-	-	-	-	-	-	-
% increase	4		-	-	-	-	-	-	-	-
Total Municipal Entities		-	-	-	-	-	-	-	-	-
TOTAL SALARY, ALLOWANCES & BENEFITS		94 823	101 821	100 758	131 364	123 288	123 288	135 688	143 694	152 028
% increase	4		7.4%	(1.0%)	30.4%	(6.1%)	-	10.1%	5.9%	5.8%
TOTAL MANAGERS AND STAFF	5,7	82 809	88 736	87 296	114 465	106 389	106 389	118 533	125 526	132 807

References

1. Include 'Loans and advances' where applicable if any reportable amounts until phased compliance with s164 of MFMA achieved
2. s57 of the Systems Act
3. In kind benefits (e.g. provision of living quarters) must be shown as the cost (full market value) to the municipality, as part of the relevant allowance
4. B/A, C/B, D/C, E/C, F/C, G/D, H/D, I/D
5. Must agree to the sub-total appearing on Table A1 (Employee costs)
6. Includes pension payments and employer contributions to medical aid
7. Correct as at 30 June

Column Definitions:

- A, B and C. Audited actual as per the audited financial statements. If audited amounts are unavailable, unaudited amounts must be provided with a note stating these are unaudited
- D. The original budget approved by council for the budget year.
- E. The budget for the budget year as adjusted by council resolution in terms of section 28 of the MFMA.
- F. An estimate of final actual amounts (pre audit) for the current year at the point in time of preparing the budget for the budget year. This may differ from E.
- G. The amount to be appropriated for the budget year.
- H and I. The indicative projection

KZN242 Nquthu - Supporting Table SA23 Salaries, allowances & benefits (political office bearers/councillors/senior managers)

Disclosure of Salaries, Allowances & Benefits 1.	Ref	No.	Salary	Contributions	Allowances	Performance Bonuses	In-kind benefits	Total Package
Rand per annum				1.				2.
Councillors	3							
Speaker	4							-
Chief Whip								-
Executive Mayor								-
Deputy Executive Mayor								-
Executive Committee								-
Total for all other councillors								-
Total Councillors	8	-	-	-	-	-		-
Senior Managers of the Municipality	5							
Municipal Manager (MM)								-
Chief Finance Officer								-
								-
								-
								-
								-
<i>List of each official with packages >= senior manager</i>								-
								-
								-
								-
								-
								-
								-
								-
								-
Total Senior Managers of the Municipality	8,10	-	-	-	-	-		-
A Heading for Each Entity	6,7							
List each member of board by designation								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
								-
Total for municipal entities	8,10	-	-	-	-	-		-
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10	-	-	-	-	-		-

References

- Pension and medical aid
- Total package must equal the total cost to the municipality
- List each political office bearer by designation. Provide a total for all other councillors
- Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- List each senior manager reporting to the CEO of an Entity by designation
- Must reconcile to relevant section of Table SA24
- Must reconcile to totals shown for the budget year of Table SA22
- Correct as at 30 June

KZN242 Nquthu - Supporting Table SA24 Summary of personnel numbers

Summary of Personnel Numbers Number	Ref	2022/23			Current Year 2023/24			Budget Year 2024/25		
		Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees	Positions	Permanent employees	Contract employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	4									
Municipal employees	5									
Municipal Manager and Senior Managers	3									
Other Managers	7									
Professionals		-	-	-	-	-	-	-	-	-
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians		-	-	-	-	-	-	-	-	-
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS	9	-	-	-	-	-	-	-	-	-
% increase					-	-	-	-	-	-
Total municipal employees headcount	6, 10									
Finance personnel headcount	8, 10									
Human Resources personnel headcount	8, 10									

References

1. Positions must be funded and aligned to the municipality's current organisational structure
2. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
3. s57 of the Systems Act
4. Include only in Consolidated Statements
5. Include municipal entity employees in Consolidated Statements
6. Include headcount (number of persons, Not FTE) of managers and staff only (exclude councillors)
7. Managers who provide the direction of a critical technical function
8. Total number of employees working on these functions

KZN242 Nquthu - Supporting Table SA25 Budgeted monthly revenue and expenditure

Description	Ref	Budget Year 2024/25												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand																
Revenue																
Exchange Revenue																
Service charges - Electricity		2 213	2 213	2 213	2 213	2 213	2 213	2 213	2 213	2 213	2 213	2 213	2 213	26 559	35 883	40 709
Service charges - Water		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - Waste Water Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - Waste Management		(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(122)	2 053	2 146
Sale of Goods and Rendering of Services		40	40	40	40	40	40	40	40	40	40	40	40	479	504	530
Agency services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest earned from Receivables		56	56	56	56	56	56	56	56	56	56	56	56	677	708	740
Interest earned from Current and Non Current Assets		208	208	208	208	208	208	208	208	208	208	208	208	2 495	2 610	2 727
Dividends		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent on Land		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rental from Fixed Assets		73	73	73	73	73	73	73	73	73	73	73	73	871	911	952
Licence and permits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Revenue		18	18	18	18	18	18	18	18	18	18	18	18	216	229	242
Non-Exchange Revenue																
Property rates		4 396	4 396	4 396	4 396	4 396	4 396	4 396	4 396	4 396	4 396	4 396	4 396	52 750	55 176	57 659
Surcharges and Taxes		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		195	195	195	195	195	195	195	195	195	195	195	195	2 344	2 452	2 562
Licences or permits		84	84	84	84	84	84	84	84	84	84	84	84	1 010	1 057	1 104
Transfer and subsidies - Operational		16 364	16 364	16 364	16 364	16 364	16 364	16 364	16 364	16 364	16 364	16 364	16 364	196 362	188 378	180 873
Interest		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fuel Levy		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gains on disposal of Assets		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Gains		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Discontinued Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue (excluding capital transfers and contri		23 637	23 637	23 637	23 637	23 637	23 637	23 637	23 637	23 637	23 637	23 637	23 637	283 640	289 961	290 245
Expenditure																
Employee related costs		9 878	9 878	9 878	9 878	9 878	9 878	9 878	9 878	9 878	9 878	9 878	9 878	118 533	125 526	132 807
Remuneration of councillors		1 430	1 430	1 430	1 430	1 430	1 430	1 430	1 430	1 430	1 430	1 430	1 430	17 155	18 167	19 221
Bulk purchases - electricity		3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	42 000	44 478	47 058
Inventory consumed		15	15	15	15	15	15	15	15	15	15	15	15	182	193	205
Debt impairment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation and amortisation		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	36 000	39 000	41 000
Interest		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contracted services		5 424	5 424	5 424	5 424	5 424	5 424	5 424	5 424	5 424	5 424	5 424	5 424	65 090	68 930	72 928
Transfers and subsidies		25	25	25	25	25	25	25	25	25	25	25	25	305	323	342
Irrecoverable debts written off		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operational costs		-	-	-	-	-	-	-	-	-	-	-	33 581	33 581	35 562	37 625
Losses on disposal of Assets		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Losses		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure		23 272	23 272	23 272	23 272	23 272	23 272	23 272	23 272	23 272	23 272	23 272	56 853	312 846	332 181	351 186
Surplus/(Deficit)		365	365	365	365	365	365	365	365	365	365	365	(33 217)	(29 206)	(42 220)	(60 940)
Transfers and subsidies - capital (monetary allocations)		5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	62 602	55 756	55 786
Transfers and subsidies - capital (in-kind)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	(28 000)	33 396	13 536	(5 154)
Income Tax		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after income tax		5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	(28 000)	33 396	13 536	(5 154)
Share of Surplus/Deficit attributable to Joint Venture		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	(28 000)	33 396	13 536	(5 154)
Share of Surplus/Deficit attributable to Associate		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	1	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	5 581	(28 000)	33 396	13 536	(5 154)

References

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

KZN242 Nquthu - Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote)

Description	Ref	Budget Year 2024/25												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Revenue by Vote																
Vote 1 - Office of the Municipal Manager		3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	46 128	37 756	40 786
Vote 2 - Planning and Economic Development		49	49	49	49	49	49	49	49	49	49	49	49	586	614	642
Vote 3 - Budget and Treasury		20 052	20 052	20 052	20 052	20 052	20 052	20 052	20 052	20 052	20 052	20 052	20 053	240 630	248 381	243 579
Vote 4 - Corporate and Community Service		513	513	513	513	513	513	513	513	513	513	513	513	6 156	2 038	2 129
Vote 5 - Technical Services		4 395	4 395	4 395	4 395	4 395	4 395	4 395	4 395	4 395	4 395	4 395	4 395	52 742	56 929	58 895
Vote 6 - Council And General		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue by Vote		28 853	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	346 242	345 717	346 031
Expenditure by Vote to be appropriated																
Vote 1 - Office of the Municipal Manager		1 526	1 526	1 526	1 526	1 526	1 526	1 526	1 526	1 526	1 526	1 526	1 526	18 314	19 394	20 519
Vote 2 - Planning and Economic Development		715	715	715	715	715	715	715	715	715	715	715	715	8 581	9 087	9 615
Vote 3 - Budget and Treasury		5 206	5 206	5 206	5 206	5 206	5 206	5 206	5 206	5 206	5 206	5 206	5 206	62 470	67 031	70 657
Vote 4 - Corporate and Community Service		7 017	7 017	7 017	7 017	7 017	7 017	7 017	7 017	7 017	7 017	7 017	7 017	84 202	89 171	94 343
Vote 5 - Technical Services		9 017	9 017	9 017	9 017	9 017	9 017	9 017	9 017	9 017	9 017	9 017	9 018	108 208	114 592	121 238
Vote 6 - Council And General		1 432	1 432	1 432	1 432	1 432	1 432	1 432	1 432	1 432	1 432	1 432	1 432	17 180	18 194	19 249
Vote 7 - [NAME OF VOTE 7]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 8 - [NAME OF VOTE 8]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 9 - [NAME OF VOTE 9]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 10 - [NAME OF VOTE 10]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 11 - [NAME OF VOTE 11]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 12 - [NAME OF VOTE 12]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 13 - [NAME OF VOTE 13]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 14 - [NAME OF VOTE 14]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 15 - [NAME OF VOTE 15]		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure by Vote		24 913	24 913	24 913	24 913	24 913	24 913	24 913	24 913	24 913	24 913	24 913	24 913	298 955	317 470	335 621
Surplus/(Deficit) before assoc.		3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 940	47 287	28 247	10 410
Income Tax		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Share of Surplus/Deficit attributable to Minorities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	1	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 941	3 940	47 287	28 247	10 410

References

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

KZN242 Nquthu - Supporting Table SA27 Budgeted monthly revenue and expenditure (functional classification)

Description	Ref	Budget Year 2024/25											Medium Term Revenue and Expenditure Framework			
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Revenue - Functional																
Governance and administration		23 925	23 925	23 925	23 925	23 925	23 925	23 925	23 925	23 925	23 925	23 925	23 925	287 102	286 494	284 736
Executive and council		3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	3 844	46 128	37 756	40 786
Finance and administration		20 081	20 081	20 081	20 081	20 081	20 081	20 081	20 081	20 081	20 081	20 081	20 081	240 974	248 738	243 950
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		540	540	540	540	540	540	540	540	540	540	540	540	6 477	2 379	2 492
Community and social services		387	387	387	387	387	387	387	387	387	387	387	387	4 644	462	488
Sport and recreation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public safety		153	153	153	153	153	153	153	153	153	153	153	153	1 833	1 918	2 004
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		18	18	18	18	18	18	18	18	18	18	18	18	221	231	242
Planning and development		18	18	18	18	18	18	18	18	18	18	18	18	221	231	242
Road transport		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trading services		4 370	4 370	4 370	4 370	4 370	4 370	4 370	4 370	4 370	4 370	4 370	4 370	52 442	56 612	58 561
Energy sources		4 202	4 202	4 202	4 202	4 202	4 202	4 202	4 202	4 202	4 202	4 202	4 202	50 424	54 501	56 355
Water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste management		168	168	168	168	168	168	168	168	168	168	168	168	2 018	2 111	2 206
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue - Functional		28 853	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	28 854	346 242	345 717	346 031
Expenditure - Functional																
Governance and administration		14 026	14 026	14 026	14 026	14 026	14 026	14 026	14 026	14 026	14 026	14 026	14 026	168 312	179 119	189 246
Executive and council		2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	33 484	35 459	37 516
Finance and administration		10 926	10 926	10 926	10 926	10 926	10 926	10 926	10 926	10 926	10 926	10 926	10 926	131 110	139 722	147 564
Internal audit		310	310	310	310	310	310	310	310	310	310	310	310	3 718	3 938	4 166
Community and public safety		2 174	2 174	2 174	2 174	2 174	2 174	2 174	2 174	2 174	2 174	2 174	2 174	26 085	27 624	29 227
Community and social services		854	854	854	854	854	854	854	854	854	854	854	854	10 250	10 855	11 485
Sport and recreation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public safety		1 320	1 320	1 320	1 320	1 320	1 320	1 320	1 320	1 320	1 320	1 320	1 320	15 835	16 769	17 742
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		1 946	1 946	1 946	1 946	1 946	1 946	1 946	1 946	1 946	1 946	1 946	1 946	23 355	24 733	26 168
Planning and development		715	715	715	715	715	715	715	715	715	715	715	715	8 581	9 087	9 615
Road transport		1 231	1 231	1 231	1 231	1 231	1 231	1 231	1 231	1 231	1 231	1 231	1 231	14 774	15 645	16 553
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trading services		7 924	7 924	7 924	7 924	7 924	7 924	7 924	7 924	7 924	7 924	7 924	7 924	95 094	100 705	106 545
Energy sources		6 679	6 679	6 679	6 679	6 679	6 679	6 679	6 679	6 679	6 679	6 679	6 679	80 145	84 874	89 797
Water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste water management		163	163	163	163	163	163	163	163	163	163	163	163	1 959	2 074	2 195
Waste management		1 082	1 082	1 082	1 082	1 082	1 082	1 082	1 082	1 082	1 082	1 082	1 082	12 990	13 756	14 554
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure - Functional		26 071	26 070	26 070	26 070	26 070	26 070	26 070	26 070	26 070	26 070	26 070	26 071	312 846	332 181	351 186
Surplus/(Deficit) before assoc.		2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	33 396	13 536	(5 154)
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	1	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	33 396	13 536	(5 154)

References

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

KZN242 Nquthu - Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)

Description	Ref	Budget Year 2024/25												Medium Term Revenue and Expenditure Framework			
		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27	
R thousand																	
Multi-year expenditure to be appropriated	1																
Vote 1 - Office of the Municipal Manager		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 2 - Planning and Economic Development		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 3 - Budget and Treasury		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 4 - Corporate and Community Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 5 - Technical Services		4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	54 026	-	-	-
Vote 6 - Council And General		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 7 - [NAME OF VOTE 7]																	
Vote 8 - [NAME OF VOTE 8]																	
Vote 9 - [NAME OF VOTE 9]																	
Vote 10 - [NAME OF VOTE 10]																	
Vote 11 - [NAME OF VOTE 11]																	
Vote 12 - [NAME OF VOTE 12]																	
Vote 13 - [NAME OF VOTE 13]																	
Vote 14 - [NAME OF VOTE 14]																	
Vote 15 - [NAME OF VOTE 15]																	
Capital multi-year expenditure sub-total	2	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	4 502	54 026	-	-	-
Single-year expenditure to be appropriated																	
Vote 1 - Office of the Municipal Manager		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 2 - Planning and Economic Development		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 3 - Budget and Treasury		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 4 - Corporate and Community Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vote 5 - Technical Services		1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	13 218	-	-	-
Vote 6 - Council And General		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vote 7 - [NAME OF VOTE 7]																	
Vote 8 - [NAME OF VOTE 8]																	
Vote 9 - [NAME OF VOTE 9]																	
Vote 10 - [NAME OF VOTE 10]																	
Vote 11 - [NAME OF VOTE 11]																	
Vote 12 - [NAME OF VOTE 12]																	
Vote 13 - [NAME OF VOTE 13]																	
Vote 14 - [NAME OF VOTE 14]																	
Vote 15 - [NAME OF VOTE 15]																	
Capital single-year expenditure sub-total	2	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	1 102	13 219	-	-	-
Total Capital Expenditure	2	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	67 244	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

KZN242 Nquthu - Supporting Table SA29 Budgeted monthly capital expenditure (functional classification)

Description	Ref	Budget Year 2024/25												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
Capital Expenditure - Functional	1															
Governance and administration		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Executive and council		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Finance and administration		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Internal audit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community and public safety		3 422	3 422	3 422	3 422	3 422	3 422	3 422	3 422	3 422	3 422	3 422	3 422	41 069	-	-
Community and social services		2 698	2 698	2 698	2 698	2 698	2 698	2 698	2 698	2 698	2 698	2 698	2 698	32 373	-	-
Sport and recreation		725	725	725	725	725	725	725	725	725	725	725	725	8 696	-	-
Public safety		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Housing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic and environmental services		2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	26 175	-	-
Planning and development		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Road transport		2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	2 181	26 175	-	-
Environmental protection		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trading services		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Energy sources		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste management		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure - Functional	2	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	67 244	-	-
Funded by:																
National Government		3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	38 547	-	-
Provincial Government		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educ Institutions)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers recognised - capital		3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	3 212	38 547	-	-
Borrowing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Internally generated funds		2 392	2 391	2 391	2 391	2 391	2 391	2 391	2 391	2 391	2 391	2 391	2 391	28 698	-	-
Total Capital Funding		5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	5 604	67 244	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

KZN242 Nquthu - Supporting Table SA30 Budgeted monthly cash flow

MONTHLY CASH FLOWS	Budget Year 2024/25												Medium Term Revenue and Expenditure Framework		
	July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27
R thousand															
Cash Receipts By Source															
Property rates	3 615	3 615	3 615	3 615	3 615	3 615	3 615	3 615	3 615	3 615	3 615	3 615	43 374	46 470	49 714
Service charges - electricity revenue	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	29 797	33 796	38 965
Service charges - water revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - sanitation revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service charges - refuse revenue	108	108	108	108	108	108	108	108	108	108	108	108	1 295	1 398	1 566
Rental of facilities and equipment	62	62	62	62	62	62	62	62	62	62	62	62	743	805	858
Interest earned - external investments	0	0	0	0	0	0	0	0	0	0	0	0	1	-	-
Interest earned - outstanding debtors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividends received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	45	45	45	45	45	45	45	45	45	45	45	45	536	581	640
Licences and permits	84	84	84	84	84	84	84	84	84	84	84	84	1 010	1 056	1 104
Agency services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers and Subsidies - Operational	16 363	16 363	16 363	16 363	16 363	16 363	16 363	16 363	16 363	16 363	16 363	16 363	196 361	192 778	185 471
Other revenue	71	71	71	71	71	71	71	71	71	71	71	71	851	-	-
Cash Receipts by Source	22 831	22 831	22 831	22 831	22 831	22 831	22 831	22 831	22 831	22 831	22 831	22 831	273 966	276 883	278 317
Other Cash Flows by Source															
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	5 217	62 603	-	0
Transfers and subsidies - capital (monetary allocations) (Nat / Prov Departm Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educ Institutions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds on Disposal of Fixed and Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Short term loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowing long term/refinancing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in consumer deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VAT Control (receipts)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in non-current investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cash Receipts by Source	28 047	28 047	28 047	28 047	28 047	28 047	28 047	28 047	28 047	28 047	28 047	28 047	336 569	276 883	278 317
Cash Payments by Type															
Employee related costs	5 156	5 156	5 156	5 156	5 156	5 156	5 156	5 156	5 156	5 156	5 156	5 156	61 877	65 525	69 325
Remuneration of councillors	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulk purchases - electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Acquisitions - water & other inventory	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Contracted services	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	2 483	29 797	33 796	38 965
Transfers and subsidies - other municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenditure	17 148	17 148	17 148	17 148	17 148	17 148	17 148	17 148	17 148	17 148	17 148	17 148	205 774	51 466	55 194
Cash Payments by Type	24 787	24 787	24 787	24 787	24 787	24 787	24 787	24 787	24 787	24 787	24 787	24 787	297 448	150 786	163 484
Other Cash Flows/Payments by Type															
Capital assets	6 236	6 236	6 236	6 236	6 236	6 236	6 236	6 236	6 236	6 236	6 236	6 236	74 826	-	-
Repayment of borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cash Flows/Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
Total Cash Payments by Type	31 023	31 023	31 023	31 023	31 023	31 023	31 023	31 023	31 023	31 023	31 023	31 023	372 275	150 786	163 484
NET INCREASE/(DECREASE) IN CASH HELD	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(2 975)	(35 705)	126 097	114 833
Cash/cash equivalents at the month/year begin:	4 300	1 325	(1 651)	(4 626)	(7 602)	(10 577)	(13 553)	(16 528)	(19 503)	(22 479)	(25 454)	(28 430)	4 300	(31 405)	94 692
Cash/cash equivalents at the month/year end:	1 325	(1 651)	(4 626)	(7 602)	(10 577)	(13 553)	(16 528)	(19 503)	(22 479)	(25 454)	(28 430)	(31 405)	(31 405)	94 692	209 524

References

1. Note that this section of Table SA 30 is deliberately not linked to Table A4 because timing differences between the invoicing of clients and receiving the cash means that the cashflow will differ from budgeted revenue, and similarly for budgeted expenditure. However for the MTREF it is now directly linked to A7.

KZN242 Nquthu - Supporting Table SA32 List of external mechanisms

External mechanism Name of organisation	Yrs/ Mths	Period of agreement 1. Number	Service provided	Expiry date of service delivery agreement or contract	Monetary value of agreement 2. R thousand

References

1. Total agreement period from commencement until end
2. Annual value

KZN242 Nquthu - Supporting Table SA33 Contracts having future budgetary implications

Description	Ref	Preceding Years	Current Year 2023/24	2024/25 Medium Term Revenue & Expenditure Framework			Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Forecast 2030/31	Forecast 2031/32	Forecast 2032/33	Forecast 2033/34	Total Contract Value
		Total	Original Budget	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
R thousand	1,3													
Parent Municipality:														
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Parent Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Entities:														
Revenue Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Revenue Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Operating Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure Obligation By Contract	2													
Contract 1														-
Contract 2														-
Contract 3 etc														-
Total Capital Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Entity Expenditure Implication		-	-	-	-	-	-	-	-	-	-	-	-	-

References

1. Total implication for all preceding years to be summed and total stated in 'Preceding Years' column
2. List all contracts with future financial obligations beyond the three years covered by the MTREF (MFMA s33)
3. For municipalities with approved total revenue not exceeding R250 m - all contracts with an annual cost greater than R500 000. For municipalities with approved total revenue greater than R250 m - all contracts with an annual cost greater than R1million. For municipalities with approved total revenue greater than R500 m - all contracts with an annual cost greater than R5 million

Community Assets	36 102	19 003	(5 993)	53 321	62 914	62 914	32 373	-	-
Community Facilities	36 102	19 003	(6 293)	53 321	62 914	62 914	32 373	-	-
Halls	5 587	10 086	(9 947)	43 826	48 970	48 970	18 286	-	-
Centres	7 545	-	-	-	-	-	0	-	-
Crèches	1 150	(216)	(663)	6 647	8 062	8 062	7 826	-	-
Clinics/Care Centres	-	-	-	-	-	-	-	-	-
Fire/Ambulance Stations	17 328	4 602	3 891	-	3 035	3 035	0	-	-
Testing Stations	4 492	5 545	-	-	-	-	-	-	-
Museums	-	-	-	-	-	-	-	-	-
Galleries	-	-	-	-	-	-	-	-	-
Theatres	-	-	-	-	-	-	-	-	-
Libraries	-	-	-	-	-	-	-	-	-
Cemeteries/Crematoria	-	-	-	-	-	-	-	-	-
Police	-	-	-	-	-	-	-	-	-
Parks	-	-	-	-	-	-	4 522	-	-
Public Open Space	-	-	-	-	-	-	-	-	-
Nature Reserves	-	-	-	-	-	-	-	-	-
Public Ablution Facilities	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-
Stalls	-	-	-	-	-	-	0	-	-
Abattoirs	-	-	-	-	-	-	-	-	-
Airports	-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals	-	-	426	2 848	2 848	2 848	1 739	-	-
Capital Spares	-	(1 013)	-	0	0	0	0	-	-
Sport and Recreation Facilities	-	-	300	0	0	0	0	-	-
Indoor Facilities	-	-	-	-	-	-	-	-	-
Outdoor Facilities	-	-	300	0	0	0	0	-	-
Capital Spares	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Monuments	-	-	-	-	-	-	-	-	-
Historic Buildings	-	-	-	-	-	-	-	-	-
Works of Art	-	-	-	-	-	-	-	-	-
Conservation Areas	-	-	-	-	-	-	-	-	-
Other Heritage	-	-	-	-	-	-	-	-	-
Investment properties	-	-	-	-	-	-	-	-	-
Revenue Generating	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-
Other assets	(21)	4 029	(2 721)	0	1 332	1 332	0	-	-
Operational Buildings	(21)	4 029	(2 721)	0	1 332	1 332	0	-	-
Municipal Offices	-	-	(4 412)	0	234	234	0	-	-
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-
Building Plan Offices	-	-	-	-	-	-	-	-	-
Workshops	-	-	-	0	788	788	0	-	-
Yards	-	-	(24)	-	-	-	0	-	-
Stores	-	-	-	-	-	-	0	-	-
Laboratories	-	-	-	-	-	-	-	-	-
Training Centres	-	-	-	-	-	-	-	-	-
Manufacturing Plant	(21)	4 029	1 715	-	310	310	0	-	-
Depots	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-
Staff Housing	-	-	-	-	-	-	-	-	-
Social Housing	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-
Licences and Rights	-	-	-	-	-	-	-	-	-
Water Rights	-	-	-	-	-	-	-	-	-
Effluent Licenses	-	-	-	-	-	-	-	-	-
Solid Waste Licenses	-	-	-	-	-	-	-	-	-
Computer Software and Applications	-	-	-	-	-	-	-	-	-
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-
Unspecified	-	-	-	-	-	-	-	-	-
Computer Equipment	484	773	628	-	0	0	0	-	-
Computer Equipment	484	773	628	-	0	0	0	-	-
Furniture and Office Equipment	469	60	4	-	-	-	0	-	-
Furniture and Office Equipment	469	60	4	-	-	-	0	-	-
Machinery and Equipment	3 228	502	444	330	2 674	2 674	0	-	-
Machinery and Equipment	3 228	502	444	330	2 674	2 674	0	-	-
Transport Assets	10 478	1 412	3 741	1 739	2 347	2 347	0	-	-
Transport Assets	10 478	1 412	3 741	1 739	2 347	2 347	0	-	-
Land	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-
Living resources	-	-	-	-	-	-	-	-	-
Mature	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-
Immature	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-
Total Capital Expenditure on new assets	1	26 408	85 952	(40 472)	60 608	94 883	94 883	58 549	-

References

1. Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on renewal of existing assets (SA34b) plus Total Capital Expenditure on upgrading of existing assets (SA34e) must reconcile to total capital exp

Police	-	-	-	-	-	-	-	-	-	-
Parks	-	-	-	-	-	-	-	-	-	-
Public Open Space	-	-	-	-	-	-	-	-	-	-
Nature Reserves	-	-	-	-	-	-	-	-	-	-
Public Ablution Facilities	-	-	-	-	-	-	-	-	-	-
Markets	-	-	-	-	-	-	-	-	-	-
Stalls	-	-	-	-	-	-	-	-	-	-
Abattoirs	-	-	-	-	-	-	-	-	-	-
Airports	-	-	-	-	-	-	-	-	-	-
Taxi Ranks/Bus Terminals	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities	-	-	-	-	-	-	-	-	-	-
Indoor Facilities	-	-	-	-	-	-	-	-	-	-
Outdoor Facilities	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-	-
Monuments	-	-	-	-	-	-	-	-	-	-
Historic Buildings	-	-	-	-	-	-	-	-	-	-
Works of Art	-	-	-	-	-	-	-	-	-	-
Conservation Areas	-	-	-	-	-	-	-	-	-	-
Other Heritage	-	-	-	-	-	-	-	-	-	-
Investment properties	-	-	-	-	-	-	-	-	-	-
Revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Other assets	-	-	-	-	-	-	-	-	-	-
Operational Buildings	-	-	-	-	-	-	-	-	-	-
Municipal Offices	-	-	-	-	-	-	-	-	-	-
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-	-
Building Plan Offices	-	-	-	-	-	-	-	-	-	-
Workshops	-	-	-	-	-	-	-	-	-	-
Yards	-	-	-	-	-	-	-	-	-	-
Stores	-	-	-	-	-	-	-	-	-	-
Laboratories	-	-	-	-	-	-	-	-	-	-
Training Centres	-	-	-	-	-	-	-	-	-	-
Manufacturing Plant	-	-	-	-	-	-	-	-	-	-
Depots	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Staff Housing	-	-	-	-	-	-	-	-	-	-
Social Housing	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-	-
Licences and Rights	-	-	-	-	-	-	-	-	-	-
Water Rights	-	-	-	-	-	-	-	-	-	-
Effluent Licenses	-	-	-	-	-	-	-	-	-	-
Solid Waste Licenses	-	-	-	-	-	-	-	-	-	-
Computer Software and Applications	-	-	-	-	-	-	-	-	-	-
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	-
Unspecified	-	-	-	-	-	-	-	-	-	-
Computer Equipment	7	-	-	-	-	-	0	0	0	0
Computer Equipment	7	-	-	-	-	-	0	0	0	0
Furniture and Office Equipment	(9 902)	-	-	442	442	442	0	0	0	0
Furniture and Office Equipment	(9 902)	-	-	442	442	442	0	0	0	0
Machinery and Equipment	5	5	(80)	35	35	35	0	0	0	0
Machinery and Equipment	5	5	(80)	35	35	35	0	0	0	0
Transport Assets	3 290	7 065	(149)	1 702	3 020	3 020	2	2	3	3
Transport Assets	3 290	7 065	(149)	1 702	3 020	3 020	2	2	3	3
Land	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Living resources	-	-	-	-	-	-	-	-	-	-
Mature	-	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-	-
Immature	-	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure	1	10 631	37 308	17 995	10 817	26 708	26 708	37 472	39 683	41 985
R&M as a % of PPE & Investment Property		2.6%	8.8%	3.5%	2.8%	5.3%	5.3%	7.2%	0.0%	0.0%
R&M as % Operating Expenditure		4.2%	11.9%	6.5%	3.9%	8.7%	8.7%	12.3%	12.7%	12.6%
References										

1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SA1

Police	-	-	-	-	-	-	-	-	-	
Parks	-	-	-	-	-	-	-	-	-	
Public Open Space	-	-	-	-	-	-	-	-	-	
Nature Reserves	-	-	-	-	-	-	-	-	-	
Public Ablution Facilities	-	-	-	-	-	-	-	-	-	
Markets	-	-	-	-	-	-	-	-	-	
Stalls	-	-	-	-	-	-	-	-	-	
Abattoirs	-	-	-	-	-	-	-	-	-	
Airports	-	-	-	-	-	-	-	-	-	
Taxi Ranks/Bus Terminals	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Sport and Recreation Facilities	-	-	-	-	-	-	-	-	-	
Indoor Facilities	-	-	-	-	-	-	-	-	-	
Outdoor Facilities	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Heritage assets	-	-	-	-	-	-	-	-	-	
Monuments	-	-	-	-	-	-	-	-	-	
Historic Buildings	-	-	-	-	-	-	-	-	-	
Works of Art	-	-	-	-	-	-	-	-	-	
Conservation Areas	-	-	-	-	-	-	-	-	-	
Other Heritage	-	-	-	-	-	-	-	-	-	
Investment properties	67	67	67	-	83	83	0	0	0	
Revenue Generating	67	67	67	-	83	83	0	0	0	
Improved Property	67	67	67	-	83	83	0	0	0	
Unimproved Property	-	-	-	-	-	-	-	-	-	
Non-revenue Generating	-	-	-	-	-	-	-	-	-	
Improved Property	-	-	-	-	-	-	-	-	-	
Unimproved Property	-	-	-	-	-	-	-	-	-	
Other assets	1 160	1 160	1 620	-	2 018	2 018	0	0	0	
Operational Buildings	1 160	1 160	1 620	-	2 018	2 018	0	0	0	
Municipal Offices	1 160	1 160	1 620	-	2 018	2 018	0	0	0	
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-	
Building Plan Offices	-	-	-	-	-	-	-	-	-	
Workshops	-	-	-	-	-	-	-	-	-	
Yards	-	-	-	-	-	-	-	-	-	
Stores	-	-	-	-	-	-	-	-	-	
Laboratories	-	-	-	-	-	-	-	-	-	
Training Centres	-	-	-	-	-	-	-	-	-	
Manufacturing Plant	-	-	-	-	-	-	-	-	-	
Depots	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Staff Housing	-	-	-	-	-	-	-	-	-	
Social Housing	-	-	-	-	-	-	-	-	-	
Capital Spares	-	-	-	-	-	-	-	-	-	
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	
Intangible Assets	18	-	-	-	-	-	-	-	-	
Servitudes	-	-	-	-	-	-	-	-	-	
Licences and Rights	18	-	-	-	-	-	-	-	-	
Water Rights	-	-	-	-	-	-	-	-	-	
Effluent Licenses	-	-	-	-	-	-	-	-	-	
Solid Waste Licenses	-	-	-	-	-	-	-	-	-	
Computer Software and Applications	18	-	-	-	-	-	-	-	-	
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	
Unspecified	-	-	-	-	-	-	-	-	-	
Computer Equipment	297	331	478	-	490	490	0	0	0	
Computer Equipment	297	331	478	-	490	490	0	0	0	
Furniture and Office Equipment	200	207	259	-	324	324	0	0	0	
Furniture and Office Equipment	200	207	259	-	324	324	0	0	0	
Machinery and Equipment	1 039	953	849	-	1 062	1 062	36 000	39 000	41 000	
Machinery and Equipment	1 039	953	849	-	1 062	1 062	36 000	39 000	41 000	
Transport Assets	2 832	2 976	2 838	23 890	2 848	2 848	0	0	0	
Transport Assets	2 832	2 976	2 838	23 890	2 848	2 848	0	0	0	
Land	-	-	-	-	-	-	-	-	-	
Land	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	
Living resources	-	-	-	-	-	-	-	-	-	
Mature	-	-	-	-	-	-	-	-	-	
Policing and Protection	-	-	-	-	-	-	-	-	-	
Zoological plants and animals	-	-	-	-	-	-	-	-	-	
Immature	-	-	-	-	-	-	-	-	-	
Policing and Protection	-	-	-	-	-	-	-	-	-	
Zoological plants and animals	-	-	-	-	-	-	-	-	-	
Total Depreciation	1	22 181	24 813	26 866	23 890	32 775	32 775	36 000	39 000	41 000

References

1. Depreciation based on write down values. Not including Depreciation resulting from revaluation.

Capital Spares	-	-	-	-	-	-	-	-	-	-
Sport and Recreation Facilities	-	-	-	-	-	-	8 696	-	-	-
Indoor Facilities	-	-	-	-	-	-	-	-	-	-
Outdoor Facilities	-	-	-	-	-	-	8 696	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-	-
Monuments	-	-	-	-	-	-	-	-	-	-
Historic Buildings	-	-	-	-	-	-	-	-	-	-
Works of Art	-	-	-	-	-	-	-	-	-	-
Conservation Areas	-	-	-	-	-	-	-	-	-	-
Other Heritage	-	-	-	-	-	-	-	-	-	-
Investment properties	-	-	-	-	-	-	-	-	-	-
Revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Non-revenue Generating	-	-	-	-	-	-	-	-	-	-
Improved Property	-	-	-	-	-	-	-	-	-	-
Unimproved Property	-	-	-	-	-	-	-	-	-	-
Other assets	-	-	(7 970)	-	-	-	0	-	-	-
Operational Buildings	-	-	-	-	-	-	0	-	-	-
Municipal Offices	-	-	-	-	-	-	0	-	-	-
Pay/Enquiry Points	-	-	-	-	-	-	-	-	-	-
Building Plan Offices	-	-	-	-	-	-	-	-	-	-
Workshops	-	-	-	-	-	-	-	-	-	-
Yards	-	-	-	-	-	-	-	-	-	-
Stores	-	-	-	-	-	-	-	-	-	-
Laboratories	-	-	-	-	-	-	-	-	-	-
Training Centres	-	-	-	-	-	-	-	-	-	-
Manufacturing Plant	-	-	-	-	-	-	-	-	-	-
Depots	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Housing	-	-	(7 970)	-	-	-	0	-	-	-
Staff Housing	-	-	(7 970)	-	-	-	0	-	-	-
Social Housing	-	-	-	-	-	-	-	-	-	-
Capital Spares	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Biological or Cultivated Assets	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-
Servitudes	-	-	-	-	-	-	-	-	-	-
Licences and Rights	-	-	-	-	-	-	-	-	-	-
Water Rights	-	-	-	-	-	-	-	-	-	-
Effluent Licenses	-	-	-	-	-	-	-	-	-	-
Solid Waste Licenses	-	-	-	-	-	-	-	-	-	-
Computer Software and Applications	-	-	-	-	-	-	-	-	-	-
Load Settlement Software Applications	-	-	-	-	-	-	-	-	-	-
Unspecified	-	-	-	-	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-	-	-	-	-
Furniture and Office Equipment	-	-	-	-	-	-	-	-	-	-
Furniture and Office Equipment	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment	-	-	-	-	-	-	-	-	-	-
Transport Assets	-	-	-	-	-	-	-	-	-	-
Transport Assets	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Zoo's, Marine and Non-biological Animals	-	-	-	-	-	-	-	-	-	-
Living resources	-	-	-	-	-	-	-	-	-	-
Mature	-	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-	-
Immature	-	-	-	-	-	-	-	-	-	-
Policing and Protection	-	-	-	-	-	-	-	-	-	-
Zoological plants and animals	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure on upgrading of existing assets	1	(2 804)	(73)	(7 970)	0	8 696	8 696	8 696	-	-
Upgrading of Existing Assets as % of total capex		-11.9%	-0.1%	16.5%	0.0%	8.4%	8.4%	12.9%	0.0%	0.0%
Upgrading of Existing Assets as % of deprecn"		-12.6%	-0.3%	-29.7%	0.0%	26.5%	26.5%	24.2%	0.0%	0.0%
References										

1. Total Capital Expenditure on upgrading of existing assets (SA34e) plus Total Capital Expenditure on new assets (SA34a) plus Total Capital Expenditure on renewal of existing assets (SA34b) must reconcile to total capital expenditure

KZN242 Nquthu - Supporting Table SA35 Future financial implications of the capital budget

Vote Description	Ref	2024/25 Medium Term Revenue & Expenditure Framework			Forecasts			
		Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Present value
R thousand								
Capital expenditure	1							
Vote 1 - Office of the Municipal Manager		0	-	-				
Vote 2 - Planning and Economic Development		0	-	-				
Vote 3 - Budget and Treasury		0	-	-				
Vote 4 - Corporate and Community Service		1	-	-				
Vote 5 - Technical Services		67 244	-	-				
Vote 6 - Council And General		0	-	-				
Vote 7 - [NAME OF VOTE 7]		-	-	-				
Vote 8 - [NAME OF VOTE 8]		-	-	-				
Vote 9 - [NAME OF VOTE 9]		-	-	-				
Vote 10 - [NAME OF VOTE 10]		-	-	-				
Vote 11 - [NAME OF VOTE 11]		-	-	-				
Vote 12 - [NAME OF VOTE 12]		-	-	-				
Vote 13 - [NAME OF VOTE 13]		-	-	-				
Vote 14 - [NAME OF VOTE 14]		-	-	-				
Vote 15 - [NAME OF VOTE 15]		-	-	-				
<i>List entity summary if applicable</i>								
Total Capital Expenditure		67 244	-	-	-	-	-	-
Future operational costs by vote	2							
Vote 1 - Office of the Municipal Manager								
Vote 2 - Planning and Economic Development								
Vote 3 - Budget and Treasury								
Vote 4 - Corporate and Community Service								
Vote 5 - Technical Services								
Vote 6 - Council And General								
Vote 7 - [NAME OF VOTE 7]								
Vote 8 - [NAME OF VOTE 8]								
Vote 9 - [NAME OF VOTE 9]								
Vote 10 - [NAME OF VOTE 10]								
Vote 11 - [NAME OF VOTE 11]								
Vote 12 - [NAME OF VOTE 12]								
Vote 13 - [NAME OF VOTE 13]								
Vote 14 - [NAME OF VOTE 14]								
Vote 15 - [NAME OF VOTE 15]								
<i>List entity summary if applicable</i>								
Total future operational costs		-	-	-	-	-	-	-
Future revenue by source	3							
Exchange Revenue								
Service charges - Electricity								
Service charges - Water								
Service charges - Waste Water Management								
Service charges - Waste Management								
Agency services								
<i>List other revenues sources if applicable</i>								
<i>List entity summary if applicable</i>								
Total future revenue		-	-	-	-	-	-	-
Net Financial Implications		67 244	-	-	-	-	-	-

References

1. Summarise the total capital cost until capital project is operational (MFMA s19(2)(a))
2. Summary of future operational costs from when projects operational (present value until the end of each asset's useful life) (MFMA s19(2)(b))
3. Summarise the future revenue from when projects are operational, including municipal tax and tariff implications, (present value until the end of asset's useful life)

KZN242 Nquthu - Supporting Table SA37 Projects delayed from previous financial year/s

R thousand	Function	Project name	Project number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Latitude	Previous target year to complete	Current Year 2023/24		2024/25 Medium Term Revenue & Expenditure Framework			
														Original Budget	Full Year Forecast	Budget Year 2024/25	Budget Year +1 2025/26	Budget Year +2 2026/27	
Parent municipality: List all capital projects grouped by Function																			
Entities: List all capital projects grouped by Entity																			
	Entity Name Project name																		

References:

List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 Asset class as per table AG and asset sub-class as per table SA34
 GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.

FORM	YEAR	END	MUNCDE	ITEMCODE	SEQ
BSD	2024		KZN242	1000	1
BSD	2024		KZN242	1100	2
BSD	2024		KZN242	1101	3
BSD	2024		KZN242	1102	4
BSD	2024		KZN242	1103	5
BSD	2024		KZN242	1104	6
BSD	2024		KZN242	1105	7
BSD	2024		KZN242	1106	8
BSD	2024		KZN242	1107	9
BSD	2024		KZN242	1108	10
BSD	2024		KZN242	1109	11
BSD	2024		KZN242	1110	12
BSD	2024		KZN242	1200	13
BSD	2024		KZN242	1201	14
BSD	2024		KZN242	1202	15
BSD	2024		KZN242	1203	16
BSD	2024		KZN242	1204	17
BSD	2024		KZN242	1205	18
BSD	2024		KZN242	1206	19
BSD	2024		KZN242	1207	20
BSD	2024		KZN242	1208	21
BSD	2024		KZN242	1209	22
BSD	2024		KZN242	1210	23
BSD	2024		KZN242	1211	24
BSD	2024		KZN242	1300	25
BSD	2024		KZN242	1301	26
BSD	2024		KZN242	1302	27
BSD	2024		KZN242	1303	28
BSD	2024		KZN242	1304	29
BSD	2024		KZN242	1305	30
BSD	2024		KZN242	1306	31
BSD	2024		KZN242	1307	32
BSD	2024		KZN242	1308	33
BSD	2024		KZN242	1400	34
BSD	2024		KZN242	1401	35
BSD	2024		KZN242	1402	36
BSD	2024		KZN242	1403	37
BSD	2024		KZN242	1404	38
BSD	2024		KZN242	1405	39
BSD	2024		KZN242	1406	40
BSD	2024		KZN242	1407	41
BSD	2024		KZN242	1408	42
BSD	2024		KZN242	1409	43
BSD	2024		KZN242		
BSD	2024		KZN242	1500	45
BSD	2024		KZN242	1501	46
BSD	2024		KZN242	1502	47
BSD	2024		KZN242	1503	48
BSD	2024		KZN242	1504	49
BSD	2024		KZN242		
BSD	2024		KZN242	1600	51
BSD	2024		KZN242	1601	52
BSD	2024		KZN242	1602	53
BSD	2024		KZN242	1603	54
BSD	2024		KZN242	1604	55
BSD	2024		KZN242	1606	56
BSD	2024		KZN242	1607	57

BSD	2024 KZN242			
BSD	2024 KZN242	1700		58
BSD	2024 KZN242	1701		59
BSD	2024 KZN242	1702		60
BSD	2024 KZN242	1703		61
BSD	2024 KZN242	1704		62
BSD	2024 KZN242	1705		63
BSD	2024 KZN242	1706		64
BSD	2024 KZN242	1707		65
BSD	2024 KZN242	1708		66
BSD	2024 KZN242	1709		67
BSD	2024 KZN242	1710		68
BSD	2024 KZN242	1711		69
BSD	2024 KZN242	1712		70
BSD	2024 KZN242	1713		71
BSD	2024 KZN242	1714		72
BSD	2024 KZN242	1715		73
BSD	2024 KZN242	1716		74
BSD	2024 KZN242	1717		75
SA11	2024 KZN242	1000	T	
SA11	2024 KZN242	1001	T	
SA11	2024 KZN242	1002	T	
SA11	2024 KZN242	1003	T	
SA11	2024 KZN242	1004	T	
SA11	2024 KZN242	1005	T	
SA11	2024 KZN242	1006	V	
SA11	2024 KZN242	1007	V	
SA11	2024 KZN242	1008	V	
SA11	2024 KZN242	1009	V	
SA11	2024 KZN242	1010	V	
SA11	2024 KZN242	1011	T	
SA11	2024 KZN242	1012	V	
SA11	2024 KZN242	1020	V	
SA11	2024 KZN242	1021	V	
SA11	2024 KZN242	1022	V	
SA11	2024 KZN242	1023	V	
SA11	2024 KZN242	1024	V	
SA11	2024 KZN242	1025	V	
SA11	2024 KZN242	1026	V	
SA11	2024 KZN242	1028	V	
SA11	2024 KZN242	1029	V	
SA11	2024 KZN242	1030	V	
SA11	2024 KZN242	1031	V	
SA11	2024 KZN242	1032	V	
SA11	2024 KZN242	1100	T	
SA11	2024 KZN242	1101	V	
SA11	2024 KZN242	1102	V	
SA11	2024 KZN242	1103	V	
SA11	2024 KZN242	1104	V	
SA11	2024 KZN242	1105	V	
SA11	2024 KZN242	1106	V	
SA11	2024 KZN242	1107	V	
SA11	2024 KZN242	1108	V	
SA11	2024 KZN242	1109	V	
SA11	2024 KZN242	1110	V	
SA11	2024 KZN242	1111	V	
SA11	2024 KZN242			
SA11	2024 KZN242	1200	T	

SA11	2024 KZN242	1202	T
SA11	2024 KZN242	1203	T
SA11	2024 KZN242	1204	T
SA11	2024 KZN242	1205	T
SA11	2024 KZN242	1206	V
SA11	2024 KZN242	1207	T
SA11	2024 KZN242	1208	V
SA11	2024 KZN242	1209	P
SA11	2024 KZN242		
SA11	2024 KZN242	1300	T
SA11	2024 KZN242	1301	V
SA11	2024 KZN242	1302	V
SA11	2024 KZN242	1303	P
SA11	2024 KZN242	1304	V
SA11	2024 KZN242	1305	V
SA11	2024 KZN242	1306	V
SA11	2024 KZN242	1307	V
SA11	2024 KZN242	1308	V
SA11	2024 KZN242	1309	V
SA11	2024 KZN242	1310	V
SA12	2024 KZN242	1000	T
SA12	2024 KZN242	1020	V
SA12	2024 KZN242	1021	V
SA12	2024 KZN242	1022	V
SA12	2024 KZN242	1023	V
SA12	2024 KZN242	1030	V
SA12	2024 KZN242	1024	V
SA12	2024 KZN242	1025	V
SA12	2024 KZN242	1026	V
SA12	2024 KZN242	1027	V
SA12	2024 KZN242	1028	V
SA12	2024 KZN242	1029	V
SA12	2024 KZN242	1040	V
SA12	2024 KZN242	1041	T
SA12	2024 KZN242	1042	T
SA12	2024 KZN242	1043	T
SA12	2024 KZN242	1044	T
SA12	2024 KZN242	1206	V
SA12	2024 KZN242	1046	T
SA12	2024 KZN242	1047	T
SA12	2024 KZN242	1048	T
SA12	2024 KZN242	1100	T
SA12	2024 KZN242	1101	V
SA12	2024 KZN242	1102	V
SA12	2024 KZN242	1103	V
SA12	2024 KZN242	1104	V
SA12	2024 KZN242	1105	V
SA12	2024 KZN242	1106	V
SA12	2024 KZN242	1107	V
SA12	2024 KZN242	1108	V
SA12	2024 KZN242	1109	V
SA12	2024 KZN242	1110	V
SA12	2024 KZN242	1111	V
SA12	2024 KZN242	1200	T
SA12	2024 KZN242	1201	V
SA12	2024 KZN242	1301	V
SA12	2024 KZN242	1302	V
SA12	2024 KZN242	1303	P

SA12	2024 KZN242	1304	V	
SA12	2024 KZN242	1305	V	
SA12	2024 KZN242	1306	V	
SA12	2024 KZN242	1307	V	
SA12	2024 KZN242	1308	V	
SA12	2024 KZN242	1309	V	
SA12	2024 KZN242	1310	V	
SA12	2024 KZN242			
SA12	2024 KZN242			
SA12	2024 KZN242			
SA12	2024 KZN242	1000	T	
SA12	2024 KZN242	1020	V	
SA12	2024 KZN242	1021	V	
SA12	2024 KZN242	1022	V	
SA12	2024 KZN242	1023	V	
SA12	2024 KZN242	1030	V	
SA12	2024 KZN242	1024	V	
SA12	2024 KZN242	1025	V	
SA12	2024 KZN242	1026	V	
SA12	2024 KZN242	1027	V	
SA12	2024 KZN242	1028	V	
SA12	2024 KZN242	1029	V	
SA12	2024 KZN242	1040	V	
SA12	2024 KZN242	1041	T	
SA12	2024 KZN242	1042	T	
SA12	2024 KZN242	1043	T	
SA12	2024 KZN242	1044	T	
SA12	2024 KZN242	1206	V	
SA12	2024 KZN242	1046	T	
SA12	2024 KZN242	1047	T	
SA12	2024 KZN242	1048	T	
SA12	2024 KZN242	1100	T	
SA12	2024 KZN242	1101	V	
SA12	2024 KZN242	1102	V	
SA12	2024 KZN242	1103	V	
SA12	2024 KZN242	1104	V	
SA12	2024 KZN242	1105	V	
SA12	2024 KZN242	1106	V	
SA12	2024 KZN242	1107	V	
SA12	2024 KZN242	1108	V	
SA12	2024 KZN242	1109	V	
SA12	2024 KZN242	1110	V	
SA12	2024 KZN242	1111	V	
SA12	2024 KZN242	1200	T	
SA12	2024 KZN242	1201	V	
SA12	2024 KZN242	1301	V	
SA12	2024 KZN242	1302	V	
SA12	2024 KZN242	1303	P	
SA12	2024 KZN242	1304	V	
SA12	2024 KZN242	1305	V	
SA12	2024 KZN242	1306	V	
SA12	2024 KZN242	1307	V	
SA12	2024 KZN242	1308	V	
SA12	2024 KZN242	1309	V	
SA12	2024 KZN242	1310	V	
SA13	2024 KZN242	1000		1
SA13	2024 KZN242	1001		2

SA13	2024 KZN242	1002	3
SA13	2024 KZN242	1003	4
SA13	2024 KZN242	1004	5
SA13	2024 KZN242	1005	6
SA13	2024 KZN242	1006	7
SA13	2024 KZN242	1007	8
SA13	2024 KZN242	1008	9
SA13	2024 KZN242	1009	10
SA13	2024 KZN242	1010	11
SA13	2024 KZN242	1011	12
SA13	2024 KZN242	1012	13
SA13	2024 KZN242	1013	14
SA13	2024 KZN242	1014	15
SA13	2024 KZN242	1015	16
SA13	2024 KZN242	1016	17
SA13	2024 KZN242	1017	18
SA13	2024 KZN242	1018	19
SA13	2024 KZN242	1019	20
SA13	2024 KZN242	1020	21
SA13	2024 KZN242	1021	22
SA13	2024 KZN242		
SA13	2024 KZN242	1030	23
SA13	2024 KZN242	1031	24
SA13	2024 KZN242	1032	25
SA13	2024 KZN242	1033	26
SA13	2024 KZN242	1034	27
SA13	2024 KZN242	1035	28
SA13	2024 KZN242	1036	29
SA13	2024 KZN242	1037	30
SA13	2024 KZN242	1038	31
SA13	2024 KZN242		
SA13	2024 KZN242	1100	32
SA13	2024 KZN242	1101	33
SA13	2024 KZN242	1102	34
SA13	2024 KZN242	1103	35
SA13	2024 KZN242	1104	36
SA13	2024 KZN242	1105	37
SA13	2024 KZN242	1106	38
SA13	2024 KZN242	1107	39
SA13	2024 KZN242	1108	40
SA13	2024 KZN242	1109	41
SA13	2024 KZN242	1110	42
SA13	2024 KZN242		
SA13	2024 KZN242	1200	43
SA13	2024 KZN242	1201	44
SA13	2024 KZN242	1202	45
SA13	2024 KZN242	1203	46
SA13	2024 KZN242	1204	47
SA13	2024 KZN242	1205	48
SA13	2024 KZN242	1206	49
SA13	2024 KZN242	1207	50
SA13	2024 KZN242	1208	51
SA13	2024 KZN242	1209	52
SA13	2024 KZN242		
SA13	2024 KZN242	1300	53
SA13	2024 KZN242	1301	54
SA13	2024 KZN242	1302	55
SA13	2024 KZN242	1303	56

SA13	2024 KZN242	1304	57
SA13	2024 KZN242	1305	58
SA13	2024 KZN242	1306	59
SA13	2024 KZN242	1307	60
SA13	2024 KZN242	1308	61
SA13	2024 KZN242	1309	62
SA13	2024 KZN242	1310	63
SA13	2024 KZN242	1311	64
SA13	2024 KZN242	1312	65
SA13	2024 KZN242	1313	66
SA13	2024 KZN242	1314	67
SA13	2024 KZN242	1315	68
SA13	2024 KZN242	1316	69
SA13	2024 KZN242	1317	70
SA13	2024 KZN242	1318	71
SA13	2024 KZN242	1319	72
SA13	2024 KZN242		
SA13	2024 KZN242	1400	73
SA13	2024 KZN242	1401	74
SA13	2024 KZN242	1402	75
SA13	2024 KZN242	1403	76
SA13	2024 KZN242	1404	77
SA13	2024 KZN242	1405	78
SA14	2024 KZN242	1000	1
SA14	2024 KZN242	1001	2
SA14	2024 KZN242	1002	3
SA14	2024 KZN242	1003	4
SA14	2024 KZN242	1004	5
SA14	2024 KZN242	1005	6
SA14	2024 KZN242	1006	7
SA14	2024 KZN242	1007	8
SA14	2024 KZN242	1008	9
SA14	2024 KZN242	1009	10
SA14	2024 KZN242	1090	11
SA14	2024 KZN242	1091	12
SA14	2024 KZN242	1095	13
SA14	2024 KZN242	1096	14
SA14	2024 KZN242		
SA14	2024 KZN242	1100	15
SA14	2024 KZN242	1101	16
SA14	2024 KZN242	1102	17
SA14	2024 KZN242	1103	18
SA14	2024 KZN242	1110	19
SA14	2024 KZN242	1107	20
SA14	2024 KZN242	1104	21
SA14	2024 KZN242	1105	22
SA14	2024 KZN242	1106	23
SA14	2024 KZN242	1108	24
SA14	2024 KZN242	1190	25
SA14	2024 KZN242	1191	26
SA14	2024 KZN242	1195	27
SA14	2024 KZN242	1196	28
SA14	2024 KZN242		
SA14	2024 KZN242	1200	29
SA14	2024 KZN242	1201	30
SA14	2024 KZN242	1202	31
SA14	2024 KZN242	1203	32
SA14	2024 KZN242	1207	33

SA14	2024 KZN242	1208	34
SA14	2024 KZN242	1204	35
SA14	2024 KZN242	1205	36
SA14	2024 KZN242	1206	37
SA14	2024 KZN242	1209	38
SA14	2024 KZN242	1290	39
SA14	2024 KZN242	1291	40
SA14	2024 KZN242	1295	41
SA14	2024 KZN242	1296	42
SA22	2024 KZN242	1000	1
SA22	2024 KZN242	1001	2
SA22	2024 KZN242	1002	3
SA22	2024 KZN242	1003	4
SA22	2024 KZN242	1004	5
SA22	2024 KZN242	1005	6
SA22	2024 KZN242	1006	7
SA22	2024 KZN242	1007	8
SA22	2024 KZN242	1090	9
SA22	2024 KZN242	1091	10
SA22	2024 KZN242		
SA22	2024 KZN242	1100	11
SA22	2024 KZN242	1101	12
SA22	2024 KZN242	1102	13
SA22	2024 KZN242	1103	14
SA22	2024 KZN242	1110	15
SA22	2024 KZN242	1107	16
SA22	2024 KZN242	1104	17
SA22	2024 KZN242	1105	18
SA22	2024 KZN242	1106	19
SA22	2024 KZN242	1108	20
SA22	2024 KZN242	1111	21
SA22	2024 KZN242	1112	22
SA22	2024 KZN242	1113	23
SA22	2024 KZN242	1190	24
SA22	2024 KZN242	1191	25
SA22	2024 KZN242		
SA22	2024 KZN242	1200	26
SA22	2024 KZN242	1201	27
SA22	2024 KZN242	1202	28
SA22	2024 KZN242	1203	29
SA22	2024 KZN242	1207	30
SA22	2024 KZN242	1208	31
SA22	2024 KZN242	1204	32
SA22	2024 KZN242	1205	33
SA22	2024 KZN242	1206	34
SA22	2024 KZN242	1209	35
SA22	2024 KZN242	1211	36
SA22	2024 KZN242	1212	37
SA22	2024 KZN242	1213	38
SA22	2024 KZN242	1290	39
SA22	2024 KZN242	1291	40
SA22	2024 KZN242		
SA22	2024 KZN242	1295	41
SA22	2024 KZN242	1297	42
SA22	2024 KZN242		
SA22	2024 KZN242	2000	43
SA22	2024 KZN242	2001	44
SA22	2024 KZN242	2002	45

SA22	2024 KZN242	2003	46
SA22	2024 KZN242	2010	47
SA22	2024 KZN242	2011	48
SA22	2024 KZN242	2004	49
SA22	2024 KZN242	2005	50
SA22	2024 KZN242	2006	51
SA22	2024 KZN242	2008	52
SA22	2024 KZN242	2007	53
SA22	2024 KZN242	2012	54
SA22	2024 KZN242	2013	55
SA22	2024 KZN242	2014	56
SA22	2024 KZN242	2090	57
SA22	2024 KZN242	2091	58
SA22	2024 KZN242		
SA22	2024 KZN242	2100	59
SA22	2024 KZN242	2101	60
SA22	2024 KZN242	2102	61
SA22	2024 KZN242	2103	62
SA22	2024 KZN242	2110	63
SA22	2024 KZN242	2107	64
SA22	2024 KZN242	2104	65
SA22	2024 KZN242	2105	66
SA22	2024 KZN242	2106	67
SA22	2024 KZN242	2108	68
SA22	2024 KZN242	2111	69
SA22	2024 KZN242	2112	70
SA22	2024 KZN242	2113	71
SA22	2024 KZN242	2190	72
SA22	2024 KZN242	2191	73
SA22	2024 KZN242		
SA22	2024 KZN242	2200	74
SA22	2024 KZN242	2201	75
SA22	2024 KZN242	2202	76
SA22	2024 KZN242	2203	77
SA22	2024 KZN242	2207	78
SA22	2024 KZN242	2208	79
SA22	2024 KZN242	2204	80
SA22	2024 KZN242	2205	81
SA22	2024 KZN242	2206	82
SA22	2024 KZN242	2209	83
SA22	2024 KZN242	2211	84
SA22	2024 KZN242	2212	85
SA22	2024 KZN242	2213	86
SA22	2024 KZN242	2290	87
SA22	2024 KZN242	2291	89
SA22	2024 KZN242		
SA22	2024 KZN242	2295	90
SA22	2024 KZN242		
SA22	2024 KZN242	2296	91
SA22	2024 KZN242	2297	92
SA22	2024 KZN242	2298	93
SA23	2024 KZN242	1000	1
SA23	2024 KZN242	1001	2
SA23	2024 KZN242	1002	3
SA23	2024 KZN242	1003	4
SA23	2024 KZN242	1004	5
SA23	2024 KZN242	1005	6
SA23	2024 KZN242	1006	7

SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA23	2024 KZN242		
SA24	2024 KZN242	1000	1
SA24	2024 KZN242	1001	2
SA24	2024 KZN242	1002	3
SA24	2024 KZN242	1100	4
SA24	2024 KZN242	1101	5
SA24	2024 KZN242	1102	6
SA24	2024 KZN242	1103	7
SA24	2024 KZN242	1104	8
SA24	2024 KZN242	1105	9
SA24	2024 KZN242	1106	10
SA24	2024 KZN242	1107	11
SA24	2024 KZN242	1108	12
SA24	2024 KZN242	1109	13
SA24	2024 KZN242	1110	14
SA24	2024 KZN242	1111	15
SA24	2024 KZN242	1112	16
SA24	2024 KZN242	1113	17
SA24	2024 KZN242	1114	18
SA24	2024 KZN242	1115	19
SA24	2024 KZN242	1116	20
SA24	2024 KZN242	1117	21
SA24	2024 KZN242	1118	22
SA24	2024 KZN242	1119	23
SA24	2024 KZN242	1120	24

SA24	2024 KZN242	1121	25
SA24	2024 KZN242	1122	26
SA24	2024 KZN242	1123	27
SA24	2024 KZN242	1124	28
SA24	2024 KZN242	1125	29
SA24	2024 KZN242	1126	30
SA24	2024 KZN242	1127	31
SA24	2024 KZN242	1128	32
SA24	2024 KZN242	1190	33
SA24	2024 KZN242	1191	34
SA24	2024 KZN242		
SA24	2024 KZN242	1200	35
SA24	2024 KZN242	1201	36
SA24	2024 KZN242	1202	37
OTHER	2024 KZN242	1001	1
OTHER	2024 KZN242	1002	2
OTHER	2024 KZN242	1003	3
OTHER	2024 KZN242	1005	5
OTHER	2024 KZN242	1006	6
OTHER	2024 KZN242	1007	7
OTHER	2024 KZN242	1008	8
OTHER	2024 KZN242	2001	9
OTHER	2024 KZN242	3001	10
OTHER	2024 KZN242	4001	11
OTHER	2024 KZN242	5000	50
OTHER	2024 KZN242	5001	51
OTHER	2024 KZN242	5002	52
OTHER	2024 KZN242	5003	53
OTHER	2024 KZN242	5004	54
OTHER	2024 KZN242	5005	55
OTHER	2024 KZN242	6001	61
OTHER	2024 KZN242	6002	62
OTHER	2024 KZN242		
OTHER	2024 KZN242	6003	63
OTHER	2024 KZN242	6004	64
OTHER	2024 KZN242		
OTHER	2024 KZN242	7001	71
OTHER	2024 KZN242	7002	72
SA36	2024 KZN242	1	
SA36	2024 KZN242	2	
SA36	2024 KZN242	3	
SA36	2024 KZN242	4	
SA36	2024 KZN242	5	
SA36	2024 KZN242	6	
SA36	2024 KZN242	7	
SA36	2024 KZN242	8	
SA36	2024 KZN242	9	
SA36	2024 KZN242	10	
SA36	2024 KZN242	11	
SA36	2024 KZN242	12	
SA36	2024 KZN242	13	
SA36	2024 KZN242	14	
SA36	2024 KZN242	15	
SA36	2024 KZN242	16	
SA36	2024 KZN242	17	
SA36	2024 KZN242	18	
SA36	2024 KZN242	19	
SA36	2024 KZN242	20	

SA36	2024 KZN242	21
SA36	2024 KZN242	22
SA36	2024 KZN242	23
SA36	2024 KZN242	24
SA36	2024 KZN242	25
SA36	2024 KZN242	26
SA36	2024 KZN242	27
SA36	2024 KZN242	28
SA36	2024 KZN242	29
SA36	2024 KZN242	30
SA36	2024 KZN242	31
SA36	2024 KZN242	32
SA36	2024 KZN242	33
SA36	2024 KZN242	34
SA36	2024 KZN242	35
SA36	2024 KZN242	36
SA36	2024 KZN242	37
SA36	2024 KZN242	38
SA36	2024 KZN242	39
SA36	2024 KZN242	40
SA36	2024 KZN242	41
SA36	2024 KZN242	42
SA36	2024 KZN242	43
SA36	2024 KZN242	44
SA36	2024 KZN242	45
SA36	2024 KZN242	46
SA36	2024 KZN242	47
SA36	2024 KZN242	48
SA36	2024 KZN242	49
SA36	2024 KZN242	50
SA36	2024 KZN242	51
SA36	2024 KZN242	52
SA36	2024 KZN242	53
SA36	2024 KZN242	54
SA36	2024 KZN242	55
SA36	2024 KZN242	56
SA36	2024 KZN242	57
SA36	2024 KZN242	58
SA36	2024 KZN242	59
SA36	2024 KZN242	60
SA36	2024 KZN242	61
SA36	2024 KZN242	62
SA36	2024 KZN242	63
SA36	2024 KZN242	64
SA36	2024 KZN242	65
SA36	2024 KZN242	66
SA36	2024 KZN242	67
SA36	2024 KZN242	68
SA36	2024 KZN242	69
SA36	2024 KZN242	70
SA36	2024 KZN242	71
SA36	2024 KZN242	72
SA36	2024 KZN242	73
SA36	2024 KZN242	74
SA36	2024 KZN242	75
SA36	2024 KZN242	76
SA36	2024 KZN242	77
SA36	2024 KZN242	78

SA36	2024 KZN242	79
SA36	2024 KZN242	80
SA36	2024 KZN242	81
SA36	2024 KZN242	82
SA36	2024 KZN242	83
SA36	2024 KZN242	84
SA36	2024 KZN242	85
SA36	2024 KZN242	86
SA36	2024 KZN242	87
SA36	2024 KZN242	88
SA36	2024 KZN242	89
SA36	2024 KZN242	90
SA36	2024 KZN242	91
SA36	2024 KZN242	92
SA36	2024 KZN242	93
SA36	2024 KZN242	94
SA36	2024 KZN242	95
SA36	2024 KZN242	96
SA36	2024 KZN242	97
SA36	2024 KZN242	98
SA36	2024 KZN242	99
SA36	2024 KZN242	100
SA36	2024 KZN242	101
SA36	2024 KZN242	102
SA36	2024 KZN242	103
SA36	2024 KZN242	104
SA36	2024 KZN242	105
SA36	2024 KZN242	106
SA36	2024 KZN242	107
SA36	2024 KZN242	108
SA36	2024 KZN242	109
SA36	2024 KZN242	110
SA36	2024 KZN242	111
SA36	2024 KZN242	112
SA36	2024 KZN242	113
SA36	2024 KZN242	114
SA36	2024 KZN242	115
SA36	2024 KZN242	116
SA36	2024 KZN242	117
SA36	2024 KZN242	118
SA36	2024 KZN242	119
SA36	2024 KZN242	120
SA36	2024 KZN242	121
SA36	2024 KZN242	122
SA36	2024 KZN242	123
SA36	2024 KZN242	124
SA36	2024 KZN242	125
SA36	2024 KZN242	126
SA36	2024 KZN242	127
SA36	2024 KZN242	128
SA36	2024 KZN242	129
SA36	2024 KZN242	130
SA36	2024 KZN242	131
SA36	2024 KZN242	132
SA36	2024 KZN242	133
SA36	2024 KZN242	134
SA36	2024 KZN242	135
SA36	2024 KZN242	136

SA36	2024 KZN242	137
SA36	2024 KZN242	138
SA36	2024 KZN242	139
SA36	2024 KZN242	140
SA36	2024 KZN242	141
SA36	2024 KZN242	142
SA36	2024 KZN242	143
SA36	2024 KZN242	144
SA36	2024 KZN242	145
SA36	2024 KZN242	146
SA36	2024 KZN242	147
SA36	2024 KZN242	148
SA36	2024 KZN242	149
SA36	2024 KZN242	150
SA36	2024 KZN242	151
SA36	2024 KZN242	152
SA36	2024 KZN242	153
SA36	2024 KZN242	154
SA36	2024 KZN242	155
SA36	2024 KZN242	156
SA36	2024 KZN242	157
SA36	2024 KZN242	158
SA36	2024 KZN242	159
SA36	2024 KZN242	160
SA36	2024 KZN242	161
SA36	2024 KZN242	162
SA36	2024 KZN242	163
SA36	2024 KZN242	164
SA36	2024 KZN242	165
SA36	2024 KZN242	166
SA36	2024 KZN242	167
SA36	2024 KZN242	168
SA36	2024 KZN242	169
SA36	2024 KZN242	170
SA36	2024 KZN242	171
SA36	2024 KZN242	172
SA36	2024 KZN242	173
SA36	2024 KZN242	174
SA36	2024 KZN242	175
SA36	2024 KZN242	176
SA36	2024 KZN242	177
SA36	2024 KZN242	178
SA36	2024 KZN242	179
SA36	2024 KZN242	180
SA36	2024 KZN242	181
SA36	2024 KZN242	182
SA36	2024 KZN242	183
SA36	2024 KZN242	184
SA36	2024 KZN242	185
SA36	2024 KZN242	186
SA36	2024 KZN242	187
SA36	2024 KZN242	188
SA36	2024 KZN242	189
SA36	2024 KZN242	190
SA36	2024 KZN242	191
SA36	2024 KZN242	192
SA36	2024 KZN242	193
SA36	2024 KZN242	194

SA36	2024 KZN242	195
SA36	2024 KZN242	196
SA36	2024 KZN242	197
SA36	2024 KZN242	198
SA36	2024 KZN242	199
SA36	2024 KZN242	200
SA36	2024 KZN242	201
SA36	2024 KZN242	202
SA36	2024 KZN242	203
SA36	2024 KZN242	204
SA36	2024 KZN242	205
SA36	2024 KZN242	206
SA36	2024 KZN242	207
SA36	2024 KZN242	208
SA36	2024 KZN242	209
SA36	2024 KZN242	210
SA36	2024 KZN242	211
SA36	2024 KZN242	212
SA36	2024 KZN242	213
SA36	2024 KZN242	214
SA36	2024 KZN242	215
SA36	2024 KZN242	216
SA36	2024 KZN242	217
SA36	2024 KZN242	218
SA36	2024 KZN242	219
SA36	2024 KZN242	220
SA36	2024 KZN242	221
SA36	2024 KZN242	222
SA36	2024 KZN242	223
SA36	2024 KZN242	224
SA36	2024 KZN242	225
SA36	2024 KZN242	226
SA36	2024 KZN242	227
SA36	2024 KZN242	228
SA36	2024 KZN242	229
SA36	2024 KZN242	230
SA36	2024 KZN242	231
SA36	2024 KZN242	232
SA36	2024 KZN242	233
SA36	2024 KZN242	234
SA36	2024 KZN242	235
SA36	2024 KZN242	236
SA36	2024 KZN242	237
SA36	2024 KZN242	238
SA36	2024 KZN242	239
SA36	2024 KZN242	240
SA36	2024 KZN242	241
SA36	2024 KZN242	242
SA36	2024 KZN242	243
SA36	2024 KZN242	244
SA36	2024 KZN242	245
SA36	2024 KZN242	246
SA36	2024 KZN242	247
SA36	2024 KZN242	248
SA36	2024 KZN242	249
SA36	2024 KZN242	250
SA36	2024 KZN242	251
SA36	2024 KZN242	252

SA36	2024 KZN242	253
SA36	2024 KZN242	254
SA36	2024 KZN242	255
SA36	2024 KZN242	256
SA36	2024 KZN242	257
SA36	2024 KZN242	258
SA36	2024 KZN242	259
SA36	2024 KZN242	260
SA36	2024 KZN242	261
SA36	2024 KZN242	262
SA36	2024 KZN242	263
SA36	2024 KZN242	264
SA36	2024 KZN242	265
SA36	2024 KZN242	266
SA36	2024 KZN242	267
SA36	2024 KZN242	268
SA36	2024 KZN242	269
SA36	2024 KZN242	270
SA36	2024 KZN242	271
SA36	2024 KZN242	272
SA36	2024 KZN242	273
SA36	2024 KZN242	274
SA36	2024 KZN242	275
SA36	2024 KZN242	276
SA36	2024 KZN242	277
SA36	2024 KZN242	278
SA36	2024 KZN242	279
SA36	2024 KZN242	280
SA36	2024 KZN242	281
SA36	2024 KZN242	282
SA36	2024 KZN242	283
SA36	2024 KZN242	284
SA36	2024 KZN242	285
SA36	2024 KZN242	286
SA36	2024 KZN242	287
SA36	2024 KZN242	288
SA36	2024 KZN242	289
SA36	2024 KZN242	290
SA36	2024 KZN242	291
SA36	2024 KZN242	292
SA36	2024 KZN242	293
SA36	2024 KZN242	294
SA36	2024 KZN242	295
SA36	2024 KZN242	296
SA36	2024 KZN242	297
SA36	2024 KZN242	298
SA36	2024 KZN242	299
SA36	2024 KZN242	300
SA36	2024 KZN242	301
SA36	2024 KZN242	302
SA36	2024 KZN242	303
SA36	2024 KZN242	304
SA36	2024 KZN242	305
SA36	2024 KZN242	306
SA36	2024 KZN242	307
SA36	2024 KZN242	308
SA36	2024 KZN242	309
SA36	2024 KZN242	310

SA36	2024 KZN242	311
SA36	2024 KZN242	312
SA36	2024 KZN242	313
SA36	2024 KZN242	314
SA36	2024 KZN242	315
SA36	2024 KZN242	316
SA36	2024 KZN242	317
SA36	2024 KZN242	318
SA36	2024 KZN242	319
SA36	2024 KZN242	320
SA36	2024 KZN242	321
SA36	2024 KZN242	322
SA36	2024 KZN242	323
SA36	2024 KZN242	324
SA36	2024 KZN242	325
SA36	2024 KZN242	326
SA36	2024 KZN242	327
SA36	2024 KZN242	328
SA36	2024 KZN242	329
SA36	2024 KZN242	330
SA36	2024 KZN242	331
SA36	2024 KZN242	332
SA36	2024 KZN242	333
SA36	2024 KZN242	334
SA36	2024 KZN242	335
SA36	2024 KZN242	336
SA36	2024 KZN242	337
SA36	2024 KZN242	338
SA36	2024 KZN242	339
SA36	2024 KZN242	340
SA36	2024 KZN242	341
SA36	2024 KZN242	342
SA36	2024 KZN242	343
SA36	2024 KZN242	344
SA36	2024 KZN242	345
SA36	2024 KZN242	346
SA36	2024 KZN242	347
SA36	2024 KZN242	348
SA36	2024 KZN242	349
SA36	2024 KZN242	350
SA36	2024 KZN242	351
SA36	2024 KZN242	352
SA36	2024 KZN242	353
SA36	2024 KZN242	354
SA36	2024 KZN242	355
SA36	2024 KZN242	356
SA36	2024 KZN242	357
SA36	2024 KZN242	358
SA36	2024 KZN242	359
SA36	2024 KZN242	360
SA36	2024 KZN242	361
SA36	2024 KZN242	362
SA36	2024 KZN242	363
SA36	2024 KZN242	364
SA36	2024 KZN242	365
SA36	2024 KZN242	366
SA36	2024 KZN242	367
SA36	2024 KZN242	368

SA36	2024 KZN242	369
SA36	2024 KZN242	370
SA36	2024 KZN242	371
SA36	2024 KZN242	372
SA36	2024 KZN242	373
SA36	2024 KZN242	374
SA36	2024 KZN242	375
SA36	2024 KZN242	376
SA36	2024 KZN242	377
SA36	2024 KZN242	378
SA36	2024 KZN242	379
SA36	2024 KZN242	380
SA36	2024 KZN242	381
SA36	2024 KZN242	382
SA36	2024 KZN242	383
SA36	2024 KZN242	384
SA36	2024 KZN242	385
SA36	2024 KZN242	386
SA36	2024 KZN242	387
SA36	2024 KZN242	388
SA36	2024 KZN242	389
SA36	2024 KZN242	390
SA36	2024 KZN242	391
SA36	2024 KZN242	392
SA36	2024 KZN242	393
SA36	2024 KZN242	394
SA36	2024 KZN242	395
SA36	2024 KZN242	396
SA36	2024 KZN242	397
SA36	2024 KZN242	398
SA36	2024 KZN242	399
SA36	2024 KZN242	400
SA36	2024 KZN242	401
SA36	2024 KZN242	402
SA36	2024 KZN242	403
SA36	2024 KZN242	404
SA36	2024 KZN242	405
SA36	2024 KZN242	406
SA36	2024 KZN242	407
SA36	2024 KZN242	408
SA36	2024 KZN242	409
SA36	2024 KZN242	410
SA36	2024 KZN242	411
SA36	2024 KZN242	412
SA36	2024 KZN242	413
SA36	2024 KZN242	414
SA36	2024 KZN242	415
SA36	2024 KZN242	416
SA36	2024 KZN242	417
SA36	2024 KZN242	418
SA36	2024 KZN242	419
SA36	2024 KZN242	420
SA36	2024 KZN242	421
SA36	2024 KZN242	422
SA36	2024 KZN242	423
SA36	2024 KZN242	424
SA36	2024 KZN242	425
SA36	2024 KZN242	426

SA36	2024 KZN242	427
SA36	2024 KZN242	428
SA36	2024 KZN242	429
SA36	2024 KZN242	430
SA36	2024 KZN242	431
SA36	2024 KZN242	432
SA36	2024 KZN242	433
SA36	2024 KZN242	434
SA36	2024 KZN242	435
SA36	2024 KZN242	436
SA36	2024 KZN242	437
SA36	2024 KZN242	438
SA36	2024 KZN242	439
SA36	2024 KZN242	440
SA36	2024 KZN242	441
SA36	2024 KZN242	442
SA36	2024 KZN242	443
SA36	2024 KZN242	444
SA36	2024 KZN242	445
SA36	2024 KZN242	446
SA36	2024 KZN242	447
SA36	2024 KZN242	448
SA36	2024 KZN242	449
SA36	2024 KZN242	450
SA36	2024 KZN242	451
SA36	2024 KZN242	452
SA36	2024 KZN242	453
SA36	2024 KZN242	454
SA36	2024 KZN242	455
SA36	2024 KZN242	456
SA36	2024 KZN242	457
SA36	2024 KZN242	458
SA36	2024 KZN242	459
SA36	2024 KZN242	460
SA36	2024 KZN242	461
SA36	2024 KZN242	462
SA36	2024 KZN242	463
SA36	2024 KZN242	464
SA36	2024 KZN242	465
SA36	2024 KZN242	466
SA36	2024 KZN242	467
SA36	2024 KZN242	468
SA36	2024 KZN242	469
SA36	2024 KZN242	470
SA36	2024 KZN242	471
SA36	2024 KZN242	472
SA36	2024 KZN242	473
SA36	2024 KZN242	474
SA36	2024 KZN242	475
SA36	2024 KZN242	476
SA36	2024 KZN242	477
SA36	2024 KZN242	478
SA36	2024 KZN242	479
SA36	2024 KZN242	480
SA36	2024 KZN242	481
SA36	2024 KZN242	482
SA36	2024 KZN242	483
SA36	2024 KZN242	484

SA36	2024 KZN242	485
SA36	2024 KZN242	486
SA36	2024 KZN242	487
SA36	2024 KZN242	488
SA36	2024 KZN242	489
SA36	2024 KZN242	490
SA36	2024 KZN242	491
SA36	2024 KZN242	492
SA36	2024 KZN242	493
SA36	2024 KZN242	494
SA36	2024 KZN242	495
SA36	2024 KZN242	496
SA36	2024 KZN242	497
SA36	2024 KZN242	498
SA36	2024 KZN242	499
SA36	2024 KZN242	500
SA36	2024 KZN242	501
SA36	2024 KZN242	502
SA36	2024 KZN242	503
SA36	2024 KZN242	504
SA36	2024 KZN242	505
SA36	2024 KZN242	506
SA36	2024 KZN242	507
SA36	2024 KZN242	508
SA36	2024 KZN242	509
SA36	2024 KZN242	510
SA36	2024 KZN242	511
SA36	2024 KZN242	512
SA36	2024 KZN242	513
SA36	2024 KZN242	514
SA36	2024 KZN242	515
SA36	2024 KZN242	516
SA36	2024 KZN242	517
SA36	2024 KZN242	518
SA36	2024 KZN242	519
SA36	2024 KZN242	520
SA36	2024 KZN242	521
SA36	2024 KZN242	522
SA36	2024 KZN242	523
SA36	2024 KZN242	524
SA36	2024 KZN242	525
SA36	2024 KZN242	526
SA36	2024 KZN242	527
SA36	2024 KZN242	528
SA36	2024 KZN242	529
SA36	2024 KZN242	530
SA36	2024 KZN242	531
SA36	2024 KZN242	532
SA36	2024 KZN242	533
SA36	2024 KZN242	534
SA36	2024 KZN242	535
SA36	2024 KZN242	536
SA36	2024 KZN242	537
SA36	2024 KZN242	538
SA36	2024 KZN242	539
SA36	2024 KZN242	540
SA36	2024 KZN242	541
SA36	2024 KZN242	542

SA36	2024 KZN242	543
SA36	2024 KZN242	544
SA36	2024 KZN242	545
SA36	2024 KZN242	546
SA36	2024 KZN242	547
SA36	2024 KZN242	548
SA36	2024 KZN242	549
SA36	2024 KZN242	550
SA36	2024 KZN242	551
SA36	2024 KZN242	552
SA36	2024 KZN242	553
SA36	2024 KZN242	554
SA36	2024 KZN242	555
SA36	2024 KZN242	556
SA36	2024 KZN242	557
SA36	2024 KZN242	558
SA36	2024 KZN242	559
SA36	2024 KZN242	560
SA36	2024 KZN242	561
SA36	2024 KZN242	562
SA36	2024 KZN242	563
SA36	2024 KZN242	564
SA36	2024 KZN242	565
SA36	2024 KZN242	566
SA36	2024 KZN242	567
SA36	2024 KZN242	568
SA36	2024 KZN242	569
SA36	2024 KZN242	570
SA36	2024 KZN242	571
SA36	2024 KZN242	572
SA36	2024 KZN242	573
SA36	2024 KZN242	574
SA36	2024 KZN242	575
SA36	2024 KZN242	576
SA36	2024 KZN242	577
SA36	2024 KZN242	578
SA36	2024 KZN242	579
SA36	2024 KZN242	580
SA36	2024 KZN242	581
SA36	2024 KZN242	582
SA36	2024 KZN242	583
SA36	2024 KZN242	584
SA36	2024 KZN242	585
SA36	2024 KZN242	586
SA36	2024 KZN242	587
SA36	2024 KZN242	588
SA36	2024 KZN242	589
SA36	2024 KZN242	590
SA36	2024 KZN242	591
SA36	2024 KZN242	592
SA36	2024 KZN242	593
SA36	2024 KZN242	594
SA36	2024 KZN242	595
SA36	2024 KZN242	596
SA36	2024 KZN242	597
SA36	2024 KZN242	598
SA36	2024 KZN242	599
SA36	2024 KZN242	600

SA36	2024 KZN242	601
SA36	2024 KZN242	602
SA36	2024 KZN242	603
SA36	2024 KZN242	604
SA36	2024 KZN242	605
SA36	2024 KZN242	606
SA36	2024 KZN242	607
SA36	2024 KZN242	608
SA36	2024 KZN242	609
SA36	2024 KZN242	610
SA36	2024 KZN242	611
SA36	2024 KZN242	612
SA36	2024 KZN242	613
SA36	2024 KZN242	614
SA36	2024 KZN242	615
SA36	2024 KZN242	616
SA36	2024 KZN242	617
SA36	2024 KZN242	618
SA36	2024 KZN242	619
SA36	2024 KZN242	620
SA36	2024 KZN242	621
SA36	2024 KZN242	622
SA36	2024 KZN242	623
SA36	2024 KZN242	624
SA36	2024 KZN242	625
SA36	2024 KZN242	626
SA36	2024 KZN242	627
SA36	2024 KZN242	628
SA36	2024 KZN242	629
SA36	2024 KZN242	630
SA36	2024 KZN242	631
SA36	2024 KZN242	632
SA36	2024 KZN242	633
SA36	2024 KZN242	634
SA36	2024 KZN242	635
SA36	2024 KZN242	636
SA36	2024 KZN242	637
SA36	2024 KZN242	638
SA36	2024 KZN242	639
SA36	2024 KZN242	640
SA36	2024 KZN242	641
SA36	2024 KZN242	642
SA36	2024 KZN242	643
SA36	2024 KZN242	644
SA36	2024 KZN242	645
SA36	2024 KZN242	646
SA36	2024 KZN242	647
SA36	2024 KZN242	648
SA36	2024 KZN242	649
SA36	2024 KZN242	650
SA36	2024 KZN242	651
SA36	2024 KZN242	652
SA36	2024 KZN242	653
SA36	2024 KZN242	654
SA36	2024 KZN242	655
SA36	2024 KZN242	656
SA36	2024 KZN242	657
SA36	2024 KZN242	658

SA36	2024 KZN242	659
SA36	2024 KZN242	660
SA36	2024 KZN242	661
SA36	2024 KZN242	662
SA36	2024 KZN242	663
SA36	2024 KZN242	664
SA36	2024 KZN242	665
SA36	2024 KZN242	666
SA36	2024 KZN242	667
SA36	2024 KZN242	668
SA36	2024 KZN242	669
SA36	2024 KZN242	670
SA36	2024 KZN242	671
SA36	2024 KZN242	672
SA36	2024 KZN242	673
SA36	2024 KZN242	674
SA36	2024 KZN242	675
SA36	2024 KZN242	676
SA36	2024 KZN242	677
SA36	2024 KZN242	678
SA36	2024 KZN242	679
SA36	2024 KZN242	680
SA36	2024 KZN242	681
SA36	2024 KZN242	682
SA36	2024 KZN242	683
SA36	2024 KZN242	684
SA36	2024 KZN242	685
SA36	2024 KZN242	686
SA36	2024 KZN242	687
SA36	2024 KZN242	688
SA36	2024 KZN242	689
SA36	2024 KZN242	690
SA36	2024 KZN242	691
SA36	2024 KZN242	692
SA36	2024 KZN242	693
SA36	2024 KZN242	694
SA36	2024 KZN242	695
SA36	2024 KZN242	696
SA36	2024 KZN242	697
SA36	2024 KZN242	698
SA36	2024 KZN242	699
SA36	2024 KZN242	700
SA36	2024 KZN242	701
SA36	2024 KZN242	702
SA36	2024 KZN242	703
SA36	2024 KZN242	704
SA36	2024 KZN242	705
SA36	2024 KZN242	706
SA36	2024 KZN242	707
SA36	2024 KZN242	708
SA36	2024 KZN242	709
SA36	2024 KZN242	710
SA36	2024 KZN242	711
SA36	2024 KZN242	712
SA36	2024 KZN242	713
SA36	2024 KZN242	714
SA36	2024 KZN242	715
SA36	2024 KZN242	716

SA36	2024 KZN242	717
SA36	2024 KZN242	718
SA36	2024 KZN242	719
SA36	2024 KZN242	720
SA36	2024 KZN242	721
SA36	2024 KZN242	722
SA36	2024 KZN242	723
SA36	2024 KZN242	724
SA36	2024 KZN242	725
SA36	2024 KZN242	726
SA36	2024 KZN242	727
SA36	2024 KZN242	728
SA36	2024 KZN242	729
SA36	2024 KZN242	730
SA36	2024 KZN242	731
SA36	2024 KZN242	732
SA36	2024 KZN242	733
SA36	2024 KZN242	734
SA36	2024 KZN242	735
SA36	2024 KZN242	736
SA36	2024 KZN242	737
SA36	2024 KZN242	738
SA36	2024 KZN242	739
SA36	2024 KZN242	740
SA36	2024 KZN242	741
SA36	2024 KZN242	742
SA36	2024 KZN242	743
SA36	2024 KZN242	744
SA36	2024 KZN242	745
SA36	2024 KZN242	746
SA36	2024 KZN242	747
SA36	2024 KZN242	748
SA36	2024 KZN242	749
SA36	2024 KZN242	750
SA36	2024 KZN242	751
SA36	2024 KZN242	752
SA36	2024 KZN242	753
SA36	2024 KZN242	754
SA36	2024 KZN242	755
SA36	2024 KZN242	756
SA36	2024 KZN242	757
SA36	2024 KZN242	758
SA36	2024 KZN242	759
SA36	2024 KZN242	760
SA36	2024 KZN242	761
SA36	2024 KZN242	762
SA36	2024 KZN242	763
SA36	2024 KZN242	764
SA36	2024 KZN242	765
SA36	2024 KZN242	766
SA36	2024 KZN242	767
SA36	2024 KZN242	768
SA36	2024 KZN242	769
SA36	2024 KZN242	770
SA36	2024 KZN242	771
SA36	2024 KZN242	772
SA36	2024 KZN242	773
SA36	2024 KZN242	774

SA36	2024 KZN242	775
SA36	2024 KZN242	776
SA36	2024 KZN242	777
SA36	2024 KZN242	778
SA36	2024 KZN242	779
SA36	2024 KZN242	780
SA36	2024 KZN242	781
SA36	2024 KZN242	782
SA36	2024 KZN242	783
SA36	2024 KZN242	784
SA36	2024 KZN242	785
SA36	2024 KZN242	786
SA36	2024 KZN242	787
SA36	2024 KZN242	788
SA36	2024 KZN242	789
SA36	2024 KZN242	790
SA36	2024 KZN242	791
SA36	2024 KZN242	792
SA36	2024 KZN242	793
SA36	2024 KZN242	794
SA36	2024 KZN242	795
SA36	2024 KZN242	796
SA36	2024 KZN242	797
SA36	2024 KZN242	798
SA36	2024 KZN242	799
SA36	2024 KZN242	800
SA36	2024 KZN242	801
SA36	2024 KZN242	802
SA36	2024 KZN242	803
SA36	2024 KZN242	804
SA36	2024 KZN242	805
SA36	2024 KZN242	806
SA36	2024 KZN242	807
SA36	2024 KZN242	808
SA36	2024 KZN242	809
SA36	2024 KZN242	810
SA36	2024 KZN242	811
SA36	2024 KZN242	812
SA36	2024 KZN242	813
SA36	2024 KZN242	814
SA36	2024 KZN242	815
SA36	2024 KZN242	816
SA36	2024 KZN242	817
SA36	2024 KZN242	818
SA36	2024 KZN242	819
SA36	2024 KZN242	820
SA36	2024 KZN242	821
SA36	2024 KZN242	822
SA36	2024 KZN242	823
SA36	2024 KZN242	824
SA36	2024 KZN242	825
SA36	2024 KZN242	826
SA36	2024 KZN242	827
SA36	2024 KZN242	828
SA36	2024 KZN242	829
SA36	2024 KZN242	830
SA36	2024 KZN242	831
SA36	2024 KZN242	832

SA36	2024 KZN242	833
SA36	2024 KZN242	834
SA36	2024 KZN242	835
SA36	2024 KZN242	836
SA36	2024 KZN242	837
SA36	2024 KZN242	838
SA36	2024 KZN242	839
SA36	2024 KZN242	840
SA36	2024 KZN242	841
SA36	2024 KZN242	842
SA36	2024 KZN242	843
SA36	2024 KZN242	844
SA36	2024 KZN242	845
SA36	2024 KZN242	846
SA36	2024 KZN242	847
SA36	2024 KZN242	848
SA36	2024 KZN242	849
SA36	2024 KZN242	850
SA36	2024 KZN242	851
SA36	2024 KZN242	852
SA36	2024 KZN242	853
SA36	2024 KZN242	854
SA36	2024 KZN242	855
SA36	2024 KZN242	856
SA36	2024 KZN242	857
SA36	2024 KZN242	858
SA36	2024 KZN242	859
SA36	2024 KZN242	860
SA36	2024 KZN242	861
SA36	2024 KZN242	862
SA36	2024 KZN242	863
SA36	2024 KZN242	864
SA36	2024 KZN242	865
SA36	2024 KZN242	866
SA36	2024 KZN242	867
SA36	2024 KZN242	868
SA36	2024 KZN242	869
SA36	2024 KZN242	870
SA36	2024 KZN242	871
SA36	2024 KZN242	872
SA36	2024 KZN242	873
SA36	2024 KZN242	874
SA36	2024 KZN242	875
SA36	2024 KZN242	876
SA36	2024 KZN242	877
SA36	2024 KZN242	878
SA36	2024 KZN242	879
SA36	2024 KZN242	880
SA36	2024 KZN242	881
SA36	2024 KZN242	882
SA36	2024 KZN242	883
SA36	2024 KZN242	884
SA36	2024 KZN242	885
SA36	2024 KZN242	886
SA36	2024 KZN242	887
SA36	2024 KZN242	888
SA36	2024 KZN242	889
SA36	2024 KZN242	890

SA36	2024 KZN242	891
SA36	2024 KZN242	892
SA36	2024 KZN242	893
SA36	2024 KZN242	894
SA36	2024 KZN242	895
SA36	2024 KZN242	896
SA36	2024 KZN242	897
SA36	2024 KZN242	898
SA36	2024 KZN242	899
SA36	2024 KZN242	900
SA36	2024 KZN242	901
SA36	2024 KZN242	902
SA36	2024 KZN242	903
SA36	2024 KZN242	904
SA36	2024 KZN242	905
SA36	2024 KZN242	906
SA36	2024 KZN242	907
SA36	2024 KZN242	908
SA36	2024 KZN242	909
SA36	2024 KZN242	910
SA36	2024 KZN242	911
SA36	2024 KZN242	912
SA36	2024 KZN242	913
SA36	2024 KZN242	914
SA36	2024 KZN242	915
SA36	2024 KZN242	916
SA36	2024 KZN242	917
SA36	2024 KZN242	918
SA36	2024 KZN242	919
SA36	2024 KZN242	920
SA36	2024 KZN242	921
SA36	2024 KZN242	922
SA36	2024 KZN242	923
SA36	2024 KZN242	924
SA36	2024 KZN242	925
SA36	2024 KZN242	926
SA36	2024 KZN242	927
SA36	2024 KZN242	928
SA36	2024 KZN242	929
SA36	2024 KZN242	930
SA36	2024 KZN242	931
SA36	2024 KZN242	932
SA36	2024 KZN242	933
SA36	2024 KZN242	934
SA36	2024 KZN242	935
SA36	2024 KZN242	936
SA36	2024 KZN242	937
SA36	2024 KZN242	938
SA36	2024 KZN242	939
SA36	2024 KZN242	940
SA36	2024 KZN242	941
SA36	2024 KZN242	942
SA36	2024 KZN242	943
SA36	2024 KZN242	944
SA36	2024 KZN242	945
SA36	2024 KZN242	946
SA36	2024 KZN242	947
SA36	2024 KZN242	948

SA36	2024 KZN242	949
SA36	2024 KZN242	950
SA36	2024 KZN242	951
SA36	2024 KZN242	952
SA36	2024 KZN242	953
SA36	2024 KZN242	954
SA36	2024 KZN242	955
SA36	2024 KZN242	956
SA36	2024 KZN242	957
SA36	2024 KZN242	958
SA36	2024 KZN242	959
SA36	2024 KZN242	960
SA36	2024 KZN242	961
SA36	2024 KZN242	962
SA36	2024 KZN242	963
SA36	2024 KZN242	964
SA36	2024 KZN242	965
SA36	2024 KZN242	966
SA36	2024 KZN242	967
SA36	2024 KZN242	968
SA36	2024 KZN242	969
SA36	2024 KZN242	970
SA36	2024 KZN242	971
SA36	2024 KZN242	972
SA36	2024 KZN242	973
SA36	2024 KZN242	974
SA36	2024 KZN242	975
SA36	2024 KZN242	976
SA36	2024 KZN242	977
SA36	2024 KZN242	978
SA36	2024 KZN242	979
SA36	2024 KZN242	980
SA36	2024 KZN242	981
SA36	2024 KZN242	982
SA36	2024 KZN242	983
SA36	2024 KZN242	984
SA36	2024 KZN242	985
SA36	2024 KZN242	986
SA36	2024 KZN242	987
SA36	2024 KZN242	988
SA36	2024 KZN242	989
SA36	2024 KZN242	990
SA36	2024 KZN242	991
SA36	2024 KZN242	992
SA36	2024 KZN242	993
SA36	2024 KZN242	994
SA36	2024 KZN242	995
SA36	2024 KZN242	996
SA36	2024 KZN242	997
SA36	2024 KZN242	998
SA36	2024 KZN242	999
SA36	2024 KZN242	1000
SA37	2024 KZN242	1
SA37	2024 KZN242	2
SA37	2024 KZN242	3
SA37	2024 KZN242	4
SA37	2024 KZN242	5
SA37	2024 KZN242	6

SA37	2024 KZN242	7
SA37	2024 KZN242	8
SA37	2024 KZN242	9
SA37	2024 KZN242	10
SA37	2024 KZN242	11
SA37	2024 KZN242	12
SA37	2024 KZN242	13
SA37	2024 KZN242	14
SA37	2024 KZN242	15
SA37	2024 KZN242	16
SA37	2024 KZN242	17
SA37	2024 KZN242	18
SA37	2024 KZN242	19
SA37	2024 KZN242	20
SA37	2024 KZN242	21
SA37	2024 KZN242	22
SA37	2024 KZN242	23
SA37	2024 KZN242	24
SA37	2024 KZN242	25
SA37	2024 KZN242	26
SA37	2024 KZN242	27
SA37	2024 KZN242	28
SA37	2024 KZN242	29
SA37	2024 KZN242	30
SA37	2024 KZN242	31
SA37	2024 KZN242	32
SA37	2024 KZN242	33
SA37	2024 KZN242	34
SA37	2024 KZN242	35
SA37	2024 KZN242	36
SA37	2024 KZN242	37
SA37	2024 KZN242	38
SA37	2024 KZN242	39
SA37	2024 KZN242	40
SA37	2024 KZN242	41
SA37	2024 KZN242	42
SA37	2024 KZN242	43
SA37	2024 KZN242	44
SA37	2024 KZN242	45
SA37	2024 KZN242	46
SA37	2024 KZN242	47
SA37	2024 KZN242	48
SA37	2024 KZN242	49
SA37	2024 KZN242	50
SA37	2024 KZN242	51
SA37	2024 KZN242	52
SA37	2024 KZN242	53
SA37	2024 KZN242	54
SA37	2024 KZN242	55
SA37	2024 KZN242	56
SA37	2024 KZN242	57
SA37	2024 KZN242	58
SA37	2024 KZN242	59
SA37	2024 KZN242	60
SA37	2024 KZN242	61
SA37	2024 KZN242	62
SA37	2024 KZN242	63
SA37	2024 KZN242	64

SA37	2024 KZN242	65
SA37	2024 KZN242	66
SA37	2024 KZN242	67
SA37	2024 KZN242	68
SA37	2024 KZN242	69
SA37	2024 KZN242	70
SA37	2024 KZN242	71
SA37	2024 KZN242	72
SA37	2024 KZN242	73
SA37	2024 KZN242	74
SA37	2024 KZN242	75
SA37	2024 KZN242	76
SA37	2024 KZN242	77
SA37	2024 KZN242	78
SA37	2024 KZN242	79
SA37	2024 KZN242	80
SA37	2024 KZN242	81
SA37	2024 KZN242	82
SA37	2024 KZN242	83
SA37	2024 KZN242	84
SA37	2024 KZN242	85
SA37	2024 KZN242	86
SA37	2024 KZN242	87
SA37	2024 KZN242	88
SA37	2024 KZN242	89
SA37	2024 KZN242	90
SA37	2024 KZN242	91
SA37	2024 KZN242	92
SA37	2024 KZN242	93
SA37	2024 KZN242	94
SA37	2024 KZN242	95
SA37	2024 KZN242	96
SA37	2024 KZN242	97
SA37	2024 KZN242	98
SA37	2024 KZN242	99
SA37	2024 KZN242	100
SA37	2024 KZN242	101
SA37	2024 KZN242	102
SA37	2024 KZN242	103
SA37	2024 KZN242	104
SA37	2024 KZN242	105
SA37	2024 KZN242	106
SA37	2024 KZN242	107
SA37	2024 KZN242	108
SA37	2024 KZN242	109
SA37	2024 KZN242	110
SA37	2024 KZN242	111
SA37	2024 KZN242	112
SA37	2024 KZN242	113
SA37	2024 KZN242	114
SA37	2024 KZN242	115
SA37	2024 KZN242	116
SA37	2024 KZN242	117
SA37	2024 KZN242	118
SA37	2024 KZN242	119
SA37	2024 KZN242	120
SA37	2024 KZN242	121
SA37	2024 KZN242	122

SA37	2024 KZN242	123
SA37	2024 KZN242	124
SA37	2024 KZN242	125
SA37	2024 KZN242	126
SA37	2024 KZN242	127
SA37	2024 KZN242	128
SA37	2024 KZN242	129
SA37	2024 KZN242	130
SA37	2024 KZN242	131
SA37	2024 KZN242	132
SA37	2024 KZN242	133
SA37	2024 KZN242	134
SA37	2024 KZN242	135
SA37	2024 KZN242	136
SA37	2024 KZN242	137
SA37	2024 KZN242	138
SA37	2024 KZN242	139
SA37	2024 KZN242	140
SA37	2024 KZN242	141
SA37	2024 KZN242	142
SA37	2024 KZN242	143
SA37	2024 KZN242	144
SA37	2024 KZN242	145
SA37	2024 KZN242	146
SA37	2024 KZN242	147
SA37	2024 KZN242	148
SA37	2024 KZN242	149
SA37	2024 KZN242	150
SA37	2024 KZN242	151
SA37	2024 KZN242	152
SA37	2024 KZN242	153
SA37	2024 KZN242	154
SA37	2024 KZN242	155
SA37	2024 KZN242	156
SA37	2024 KZN242	157
SA37	2024 KZN242	158
SA37	2024 KZN242	159
SA37	2024 KZN242	160
SA37	2024 KZN242	161
SA37	2024 KZN242	162
SA37	2024 KZN242	163
SA37	2024 KZN242	164
SA37	2024 KZN242	165
SA37	2024 KZN242	166
SA37	2024 KZN242	167
SA37	2024 KZN242	168
SA37	2024 KZN242	169
SA37	2024 KZN242	170
SA37	2024 KZN242	171
SA37	2024 KZN242	172
SA37	2024 KZN242	173
SA37	2024 KZN242	174
SA37	2024 KZN242	175
SA37	2024 KZN242	176
SA37	2024 KZN242	177
SA37	2024 KZN242	178
SA37	2024 KZN242	179
SA37	2024 KZN242	180

SA37	2024 KZN242	181
SA37	2024 KZN242	182
SA37	2024 KZN242	183
SA37	2024 KZN242	184
SA37	2024 KZN242	185
SA37	2024 KZN242	186
SA37	2024 KZN242	187
SA37	2024 KZN242	188
SA37	2024 KZN242	189
SA37	2024 KZN242	190
SA37	2024 KZN242	191
SA37	2024 KZN242	192
SA37	2024 KZN242	193
SA37	2024 KZN242	194
SA37	2024 KZN242	195
SA37	2024 KZN242	196
SA37	2024 KZN242	197
SA37	2024 KZN242	198
SA37	2024 KZN242	199
SA37	2024 KZN242	200
SA37	2024 KZN242	201
SA37	2024 KZN242	202
SA37	2024 KZN242	203
SA37	2024 KZN242	204
SA37	2024 KZN242	205
SA37	2024 KZN242	206
SA37	2024 KZN242	207
SA37	2024 KZN242	208
SA37	2024 KZN242	209
SA37	2024 KZN242	210
SA37	2024 KZN242	211
SA37	2024 KZN242	212
SA37	2024 KZN242	213
SA37	2024 KZN242	214
SA37	2024 KZN242	215
SA37	2024 KZN242	216
SA37	2024 KZN242	217
SA37	2024 KZN242	218
SA37	2024 KZN242	219
SA37	2024 KZN242	220
SA37	2024 KZN242	221
SA37	2024 KZN242	222
SA37	2024 KZN242	223
SA37	2024 KZN242	224
SA37	2024 KZN242	225
SA37	2024 KZN242	226
SA37	2024 KZN242	227
SA37	2024 KZN242	228
SA37	2024 KZN242	229
SA37	2024 KZN242	230
SA37	2024 KZN242	231
SA37	2024 KZN242	232
SA37	2024 KZN242	233
SA37	2024 KZN242	234
SA37	2024 KZN242	235
SA37	2024 KZN242	236
SA37	2024 KZN242	237
SA37	2024 KZN242	238

SA37	2024 KZN242	239
SA37	2024 KZN242	240
SA37	2024 KZN242	241
SA37	2024 KZN242	242
SA37	2024 KZN242	243
SA37	2024 KZN242	244
SA37	2024 KZN242	245
SA37	2024 KZN242	246
SA37	2024 KZN242	247
SA37	2024 KZN242	248
SA37	2024 KZN242	249
SA37	2024 KZN242	250
SA37	2024 KZN242	251
SA37	2024 KZN242	252
SA37	2024 KZN242	253
SA37	2024 KZN242	254
SA37	2024 KZN242	255
SA37	2024 KZN242	256
SA37	2024 KZN242	257
SA37	2024 KZN242	258
SA37	2024 KZN242	259
SA37	2024 KZN242	260
SA37	2024 KZN242	261
SA37	2024 KZN242	262
SA37	2024 KZN242	263
SA37	2024 KZN242	264
SA37	2024 KZN242	265
SA37	2024 KZN242	266
SA37	2024 KZN242	267
SA37	2024 KZN242	268
SA37	2024 KZN242	269
SA37	2024 KZN242	270
SA37	2024 KZN242	271
SA37	2024 KZN242	272
SA37	2024 KZN242	273
SA37	2024 KZN242	274
SA37	2024 KZN242	275
SA37	2024 KZN242	276
SA37	2024 KZN242	277
SA37	2024 KZN242	278
SA37	2024 KZN242	279
SA37	2024 KZN242	280
SA37	2024 KZN242	281
SA37	2024 KZN242	282
SA37	2024 KZN242	283
SA37	2024 KZN242	284
SA37	2024 KZN242	285
SA37	2024 KZN242	286
SA37	2024 KZN242	287
SA37	2024 KZN242	288
SA37	2024 KZN242	289
SA37	2024 KZN242	290
SA37	2024 KZN242	291
SA37	2024 KZN242	292
SA37	2024 KZN242	293
SA37	2024 KZN242	294
SA37	2024 KZN242	295
SA37	2024 KZN242	296

SA37	2024 KZN242	297
SA37	2024 KZN242	298
SA37	2024 KZN242	299
SA37	2024 KZN242	300
SA37	2024 KZN242	301
SA37	2024 KZN242	302
SA37	2024 KZN242	303
SA37	2024 KZN242	304
SA37	2024 KZN242	305
SA37	2024 KZN242	306
SA37	2024 KZN242	307
SA37	2024 KZN242	308
SA37	2024 KZN242	309
SA37	2024 KZN242	310
SA37	2024 KZN242	311
SA37	2024 KZN242	312
SA37	2024 KZN242	313
SA37	2024 KZN242	314
SA37	2024 KZN242	315
SA37	2024 KZN242	316
SA37	2024 KZN242	317
SA37	2024 KZN242	318
SA37	2024 KZN242	319
SA37	2024 KZN242	320
SA37	2024 KZN242	321
SA37	2024 KZN242	322
SA37	2024 KZN242	323
SA37	2024 KZN242	324
SA37	2024 KZN242	325
SA37	2024 KZN242	326
SA37	2024 KZN242	327
SA37	2024 KZN242	328
SA37	2024 KZN242	329
SA37	2024 KZN242	330
SA37	2024 KZN242	331
SA37	2024 KZN242	332
SA37	2024 KZN242	333
SA37	2024 KZN242	334
SA37	2024 KZN242	335
SA37	2024 KZN242	336
SA37	2024 KZN242	337
SA37	2024 KZN242	338
SA37	2024 KZN242	339
SA37	2024 KZN242	340
SA37	2024 KZN242	341
SA37	2024 KZN242	342
SA37	2024 KZN242	343
SA37	2024 KZN242	344
SA37	2024 KZN242	345
SA37	2024 KZN242	346
SA37	2024 KZN242	347
SA37	2024 KZN242	348
SA37	2024 KZN242	349
SA37	2024 KZN242	350
SA37	2024 KZN242	351
SA37	2024 KZN242	352
SA37	2024 KZN242	353
SA37	2024 KZN242	354

SA37	2024 KZN242	355
SA37	2024 KZN242	356
SA37	2024 KZN242	357
SA37	2024 KZN242	358
SA37	2024 KZN242	359
SA37	2024 KZN242	360
SA37	2024 KZN242	361
SA37	2024 KZN242	362
SA37	2024 KZN242	363
SA37	2024 KZN242	364
SA37	2024 KZN242	365
SA37	2024 KZN242	366
SA37	2024 KZN242	367
SA37	2024 KZN242	368
SA37	2024 KZN242	369
SA37	2024 KZN242	370
SA37	2024 KZN242	371
SA37	2024 KZN242	372
SA37	2024 KZN242	373
SA37	2024 KZN242	374
SA37	2024 KZN242	375
SA37	2024 KZN242	376
SA37	2024 KZN242	377
SA37	2024 KZN242	378
SA37	2024 KZN242	379
SA37	2024 KZN242	380
SA37	2024 KZN242	381
SA37	2024 KZN242	382
SA37	2024 KZN242	383
SA37	2024 KZN242	384
SA37	2024 KZN242	385
SA37	2024 KZN242	386
SA37	2024 KZN242	387
SA37	2024 KZN242	388
SA37	2024 KZN242	389
SA37	2024 KZN242	390
SA37	2024 KZN242	391
SA37	2024 KZN242	392
SA37	2024 KZN242	393
SA37	2024 KZN242	394
SA37	2024 KZN242	395
SA37	2024 KZN242	396
SA37	2024 KZN242	397
SA37	2024 KZN242	398
SA37	2024 KZN242	399
SA37	2024 KZN242	400
SA37	2024 KZN242	401
SA37	2024 KZN242	402
SA37	2024 KZN242	403
SA37	2024 KZN242	404
SA37	2024 KZN242	405
SA37	2024 KZN242	406
SA37	2024 KZN242	407
SA37	2024 KZN242	408
SA37	2024 KZN242	409
SA37	2024 KZN242	410
SA37	2024 KZN242	411
SA37	2024 KZN242	412

SA37	2024 KZN242	413
SA37	2024 KZN242	414
SA37	2024 KZN242	415
SA37	2024 KZN242	416
SA37	2024 KZN242	417
SA37	2024 KZN242	418
SA37	2024 KZN242	419
SA37	2024 KZN242	420
SA37	2024 KZN242	421
SA37	2024 KZN242	422
SA37	2024 KZN242	423
SA37	2024 KZN242	424
SA37	2024 KZN242	425
SA37	2024 KZN242	426
SA37	2024 KZN242	427
SA37	2024 KZN242	428
SA37	2024 KZN242	429
SA37	2024 KZN242	430
SA37	2024 KZN242	431
SA37	2024 KZN242	432
SA37	2024 KZN242	433
SA37	2024 KZN242	434
SA37	2024 KZN242	435
SA37	2024 KZN242	436
SA37	2024 KZN242	437
SA37	2024 KZN242	438
SA37	2024 KZN242	439
SA37	2024 KZN242	440
SA37	2024 KZN242	441
SA37	2024 KZN242	442
SA37	2024 KZN242	443
SA37	2024 KZN242	444
SA37	2024 KZN242	445
SA37	2024 KZN242	446
SA37	2024 KZN242	447
SA37	2024 KZN242	448
SA37	2024 KZN242	449
SA37	2024 KZN242	450
SA37	2024 KZN242	451
SA37	2024 KZN242	452
SA37	2024 KZN242	453
SA37	2024 KZN242	454
SA37	2024 KZN242	455
SA37	2024 KZN242	456
SA37	2024 KZN242	457
SA37	2024 KZN242	458
SA37	2024 KZN242	459
SA37	2024 KZN242	460
SA37	2024 KZN242	461
SA37	2024 KZN242	462
SA37	2024 KZN242	463
SA37	2024 KZN242	464
SA37	2024 KZN242	465
SA37	2024 KZN242	466
SA37	2024 KZN242	467
SA37	2024 KZN242	468
SA37	2024 KZN242	469
SA37	2024 KZN242	470

SA37	2024 KZN242	471
SA37	2024 KZN242	472
SA37	2024 KZN242	473
SA37	2024 KZN242	474
SA37	2024 KZN242	475
SA37	2024 KZN242	476
SA37	2024 KZN242	477
SA37	2024 KZN242	478
SA37	2024 KZN242	479
SA37	2024 KZN242	480
SA37	2024 KZN242	481
SA37	2024 KZN242	482
SA37	2024 KZN242	483
SA37	2024 KZN242	484
SA37	2024 KZN242	485
SA37	2024 KZN242	486
SA37	2024 KZN242	487
SA37	2024 KZN242	488
SA37	2024 KZN242	489
SA37	2024 KZN242	490
SA37	2024 KZN242	491
SA37	2024 KZN242	492
SA37	2024 KZN242	493
SA37	2024 KZN242	494
SA37	2024 KZN242	495
SA37	2024 KZN242	496
SA37	2024 KZN242	497
SA37	2024 KZN242	498
SA37	2024 KZN242	499
SA37	2024 KZN242	500
SA37	2024 KZN242	501
SA37	2024 KZN242	502
SA37	2024 KZN242	503
SA37	2024 KZN242	504
SA37	2024 KZN242	505
SA37	2024 KZN242	506
SA37	2024 KZN242	507
SA37	2024 KZN242	508
SA37	2024 KZN242	509
SA37	2024 KZN242	510
SA37	2024 KZN242	511
SA37	2024 KZN242	512
SA37	2024 KZN242	513
SA37	2024 KZN242	514
SA37	2024 KZN242	515
SA37	2024 KZN242	516
SA37	2024 KZN242	517
SA37	2024 KZN242	518
SA37	2024 KZN242	519
SA37	2024 KZN242	520
SA37	2024 KZN242	521
SA37	2024 KZN242	522
SA37	2024 KZN242	523
SA37	2024 KZN242	524
SA37	2024 KZN242	525
SA37	2024 KZN242	526
SA37	2024 KZN242	527
SA37	2024 KZN242	528

SA37	2024 KZN242	529
SA37	2024 KZN242	530
SA37	2024 KZN242	531
SA37	2024 KZN242	532
SA37	2024 KZN242	533
SA37	2024 KZN242	534
SA37	2024 KZN242	535
SA37	2024 KZN242	536
SA37	2024 KZN242	537
SA37	2024 KZN242	538
SA37	2024 KZN242	539
SA37	2024 KZN242	540
SA37	2024 KZN242	541
SA37	2024 KZN242	542
SA37	2024 KZN242	543
SA37	2024 KZN242	544
SA37	2024 KZN242	545
SA37	2024 KZN242	546
SA37	2024 KZN242	547
SA37	2024 KZN242	548
SA37	2024 KZN242	549
SA37	2024 KZN242	550
SA37	2024 KZN242	551
SA37	2024 KZN242	552
SA37	2024 KZN242	553
SA37	2024 KZN242	554
SA37	2024 KZN242	555
SA37	2024 KZN242	556
SA37	2024 KZN242	557
SA37	2024 KZN242	558
SA37	2024 KZN242	559
SA37	2024 KZN242	560
SA37	2024 KZN242	561
SA37	2024 KZN242	562
SA37	2024 KZN242	563
SA37	2024 KZN242	564
SA37	2024 KZN242	565
SA37	2024 KZN242	566
SA37	2024 KZN242	567
SA37	2024 KZN242	568
SA37	2024 KZN242	569
SA37	2024 KZN242	570
SA37	2024 KZN242	571
SA37	2024 KZN242	572
SA37	2024 KZN242	573
SA37	2024 KZN242	574
SA37	2024 KZN242	575
SA37	2024 KZN242	576
SA37	2024 KZN242	577
SA37	2024 KZN242	578
SA37	2024 KZN242	579
SA37	2024 KZN242	580
SA37	2024 KZN242	581
SA37	2024 KZN242	582
SA37	2024 KZN242	583
SA37	2024 KZN242	584
SA37	2024 KZN242	585
SA37	2024 KZN242	586

SA37	2024 KZN242	587
SA37	2024 KZN242	588
SA37	2024 KZN242	589
SA37	2024 KZN242	590
SA37	2024 KZN242	591
SA37	2024 KZN242	592
SA37	2024 KZN242	593
SA37	2024 KZN242	594
SA37	2024 KZN242	595
SA37	2024 KZN242	596
SA37	2024 KZN242	597
SA37	2024 KZN242	598
SA37	2024 KZN242	599
SA37	2024 KZN242	600
SA37	2024 KZN242	601
SA37	2024 KZN242	602
SA37	2024 KZN242	603
SA37	2024 KZN242	604
SA37	2024 KZN242	605
SA37	2024 KZN242	606
SA37	2024 KZN242	607
SA37	2024 KZN242	608
SA37	2024 KZN242	609
SA37	2024 KZN242	610
SA37	2024 KZN242	611
SA37	2024 KZN242	612
SA37	2024 KZN242	613
SA37	2024 KZN242	614
SA37	2024 KZN242	615
SA37	2024 KZN242	616
SA37	2024 KZN242	617
SA37	2024 KZN242	618
SA37	2024 KZN242	619
SA37	2024 KZN242	620
SA37	2024 KZN242	621
SA37	2024 KZN242	622
SA37	2024 KZN242	623
SA37	2024 KZN242	624
SA37	2024 KZN242	625
SA37	2024 KZN242	626
SA37	2024 KZN242	627
SA37	2024 KZN242	628
SA37	2024 KZN242	629
SA37	2024 KZN242	630
SA37	2024 KZN242	631
SA37	2024 KZN242	632
SA37	2024 KZN242	633
SA37	2024 KZN242	634
SA37	2024 KZN242	635
SA37	2024 KZN242	636
SA37	2024 KZN242	637
SA37	2024 KZN242	638
SA37	2024 KZN242	639
SA37	2024 KZN242	640
SA37	2024 KZN242	641
SA37	2024 KZN242	642
SA37	2024 KZN242	643
SA37	2024 KZN242	644

SA37	2024 KZN242	645
SA37	2024 KZN242	646
SA37	2024 KZN242	647
SA37	2024 KZN242	648
SA37	2024 KZN242	649
SA37	2024 KZN242	650
SA37	2024 KZN242	651
SA37	2024 KZN242	652
SA37	2024 KZN242	653
SA37	2024 KZN242	654
SA37	2024 KZN242	655
SA37	2024 KZN242	656
SA37	2024 KZN242	657
SA37	2024 KZN242	658
SA37	2024 KZN242	659
SA37	2024 KZN242	660
SA37	2024 KZN242	661
SA37	2024 KZN242	662
SA37	2024 KZN242	663
SA37	2024 KZN242	664
SA37	2024 KZN242	665
SA37	2024 KZN242	666
SA37	2024 KZN242	667
SA37	2024 KZN242	668
SA37	2024 KZN242	669
SA37	2024 KZN242	670
SA37	2024 KZN242	671
SA37	2024 KZN242	672
SA37	2024 KZN242	673
SA37	2024 KZN242	674
SA37	2024 KZN242	675
SA37	2024 KZN242	676
SA37	2024 KZN242	677
SA37	2024 KZN242	678
SA37	2024 KZN242	679
SA37	2024 KZN242	680
SA37	2024 KZN242	681
SA37	2024 KZN242	682
SA37	2024 KZN242	683
SA37	2024 KZN242	684
SA37	2024 KZN242	685
SA37	2024 KZN242	686
SA37	2024 KZN242	687
SA37	2024 KZN242	688
SA37	2024 KZN242	689
SA37	2024 KZN242	690
SA37	2024 KZN242	691
SA37	2024 KZN242	692
SA37	2024 KZN242	693
SA37	2024 KZN242	694
SA37	2024 KZN242	695
SA37	2024 KZN242	696
SA37	2024 KZN242	697
SA37	2024 KZN242	698
SA37	2024 KZN242	699
SA37	2024 KZN242	700
SA37	2024 KZN242	701
SA37	2024 KZN242	702

SA37	2024 KZN242	703
SA37	2024 KZN242	704
SA37	2024 KZN242	705
SA37	2024 KZN242	706
SA37	2024 KZN242	707
SA37	2024 KZN242	708
SA37	2024 KZN242	709
SA37	2024 KZN242	710
SA37	2024 KZN242	711
SA37	2024 KZN242	712
SA37	2024 KZN242	713
SA37	2024 KZN242	714
SA37	2024 KZN242	715
SA37	2024 KZN242	716
SA37	2024 KZN242	717
SA37	2024 KZN242	718
SA37	2024 KZN242	719
SA37	2024 KZN242	720
SA37	2024 KZN242	721
SA37	2024 KZN242	722
SA37	2024 KZN242	723
SA37	2024 KZN242	724
SA37	2024 KZN242	725
SA37	2024 KZN242	726
SA37	2024 KZN242	727
SA37	2024 KZN242	728
SA37	2024 KZN242	729
SA37	2024 KZN242	730
SA37	2024 KZN242	731
SA37	2024 KZN242	732
SA37	2024 KZN242	733
SA37	2024 KZN242	734
SA37	2024 KZN242	735
SA37	2024 KZN242	736
SA37	2024 KZN242	737
SA37	2024 KZN242	738
SA37	2024 KZN242	739
SA37	2024 KZN242	740
SA37	2024 KZN242	741
SA37	2024 KZN242	742
SA37	2024 KZN242	743
SA37	2024 KZN242	744
SA37	2024 KZN242	745
SA37	2024 KZN242	746
SA37	2024 KZN242	747
SA37	2024 KZN242	748
SA37	2024 KZN242	749
SA37	2024 KZN242	750
SA37	2024 KZN242	751
SA37	2024 KZN242	752
SA37	2024 KZN242	753
SA37	2024 KZN242	754
SA37	2024 KZN242	755
SA37	2024 KZN242	756
SA37	2024 KZN242	757
SA37	2024 KZN242	758
SA37	2024 KZN242	759
SA37	2024 KZN242	760

SA37	2024 KZN242	761
SA37	2024 KZN242	762
SA37	2024 KZN242	763
SA37	2024 KZN242	764
SA37	2024 KZN242	765
SA37	2024 KZN242	766
SA37	2024 KZN242	767
SA37	2024 KZN242	768
SA37	2024 KZN242	769
SA37	2024 KZN242	770
SA37	2024 KZN242	771
SA37	2024 KZN242	772
SA37	2024 KZN242	773
SA37	2024 KZN242	774
SA37	2024 KZN242	775
SA37	2024 KZN242	776
SA37	2024 KZN242	777
SA37	2024 KZN242	778
SA37	2024 KZN242	779
SA37	2024 KZN242	780
SA37	2024 KZN242	781
SA37	2024 KZN242	782
SA37	2024 KZN242	783
SA37	2024 KZN242	784
SA37	2024 KZN242	785
SA37	2024 KZN242	786
SA37	2024 KZN242	787
SA37	2024 KZN242	788
SA37	2024 KZN242	789
SA37	2024 KZN242	790
SA37	2024 KZN242	791
SA37	2024 KZN242	792
SA37	2024 KZN242	793
SA37	2024 KZN242	794
SA37	2024 KZN242	795
SA37	2024 KZN242	796
SA37	2024 KZN242	797
SA37	2024 KZN242	798
SA37	2024 KZN242	799
SA37	2024 KZN242	800
SA37	2024 KZN242	801
SA37	2024 KZN242	802
SA37	2024 KZN242	803
SA37	2024 KZN242	804
SA37	2024 KZN242	805
SA37	2024 KZN242	806
SA37	2024 KZN242	807
SA37	2024 KZN242	808
SA37	2024 KZN242	809
SA37	2024 KZN242	810
SA37	2024 KZN242	811
SA37	2024 KZN242	812
SA37	2024 KZN242	813
SA37	2024 KZN242	814
SA37	2024 KZN242	815
SA37	2024 KZN242	816
SA37	2024 KZN242	817
SA37	2024 KZN242	818

SA37	2024 KZN242	819
SA37	2024 KZN242	820
SA37	2024 KZN242	821
SA37	2024 KZN242	822
SA37	2024 KZN242	823
SA37	2024 KZN242	824
SA37	2024 KZN242	825
SA37	2024 KZN242	826
SA37	2024 KZN242	827
SA37	2024 KZN242	828
SA37	2024 KZN242	829
SA37	2024 KZN242	830
SA37	2024 KZN242	831
SA37	2024 KZN242	832
SA37	2024 KZN242	833
SA37	2024 KZN242	834
SA37	2024 KZN242	835
SA37	2024 KZN242	836
SA37	2024 KZN242	837
SA37	2024 KZN242	838
SA37	2024 KZN242	839
SA37	2024 KZN242	840
SA37	2024 KZN242	841
SA37	2024 KZN242	842
SA37	2024 KZN242	843
SA37	2024 KZN242	844
SA37	2024 KZN242	845
SA37	2024 KZN242	846
SA37	2024 KZN242	847
SA37	2024 KZN242	848
SA37	2024 KZN242	849
SA37	2024 KZN242	850
SA37	2024 KZN242	851
SA37	2024 KZN242	852
SA37	2024 KZN242	853
SA37	2024 KZN242	854
SA37	2024 KZN242	855
SA37	2024 KZN242	856
SA37	2024 KZN242	857
SA37	2024 KZN242	858
SA37	2024 KZN242	859
SA37	2024 KZN242	860
SA37	2024 KZN242	861
SA37	2024 KZN242	862
SA37	2024 KZN242	863
SA37	2024 KZN242	864
SA37	2024 KZN242	865
SA37	2024 KZN242	866
SA37	2024 KZN242	867
SA37	2024 KZN242	868
SA37	2024 KZN242	869
SA37	2024 KZN242	870
SA37	2024 KZN242	871
SA37	2024 KZN242	872
SA37	2024 KZN242	873
SA37	2024 KZN242	874
SA37	2024 KZN242	875
SA37	2024 KZN242	876

SA37	2024 KZN242	877
SA37	2024 KZN242	878
SA37	2024 KZN242	879
SA37	2024 KZN242	880
SA37	2024 KZN242	881
SA37	2024 KZN242	882
SA37	2024 KZN242	883
SA37	2024 KZN242	884
SA37	2024 KZN242	885
SA37	2024 KZN242	886
SA37	2024 KZN242	887
SA37	2024 KZN242	888
SA37	2024 KZN242	889
SA37	2024 KZN242	890
SA37	2024 KZN242	891
SA37	2024 KZN242	892
SA37	2024 KZN242	893
SA37	2024 KZN242	894
SA37	2024 KZN242	895
SA37	2024 KZN242	896
SA37	2024 KZN242	897
SA37	2024 KZN242	898
SA37	2024 KZN242	899
SA37	2024 KZN242	900
SA37	2024 KZN242	901
SA37	2024 KZN242	902
SA37	2024 KZN242	903
SA37	2024 KZN242	904
SA37	2024 KZN242	905
SA37	2024 KZN242	906
SA37	2024 KZN242	907
SA37	2024 KZN242	908
SA37	2024 KZN242	909
SA37	2024 KZN242	910
SA37	2024 KZN242	911
SA37	2024 KZN242	912
SA37	2024 KZN242	913
SA37	2024 KZN242	914
SA37	2024 KZN242	915
SA37	2024 KZN242	916
SA37	2024 KZN242	917
SA37	2024 KZN242	918
SA37	2024 KZN242	919
SA37	2024 KZN242	920
SA37	2024 KZN242	921
SA37	2024 KZN242	922
SA37	2024 KZN242	923
SA37	2024 KZN242	924
SA37	2024 KZN242	925
SA37	2024 KZN242	926
SA37	2024 KZN242	927
SA37	2024 KZN242	928
SA37	2024 KZN242	929
SA37	2024 KZN242	930
SA37	2024 KZN242	931
SA37	2024 KZN242	932
SA37	2024 KZN242	933
SA37	2024 KZN242	934

SA37	2024 KZN242	935
SA37	2024 KZN242	936
SA37	2024 KZN242	937
SA37	2024 KZN242	938
SA37	2024 KZN242	939
SA37	2024 KZN242	940
SA37	2024 KZN242	941
SA37	2024 KZN242	942
SA37	2024 KZN242	943
SA37	2024 KZN242	944
SA37	2024 KZN242	945
SA37	2024 KZN242	946
SA37	2024 KZN242	947
SA37	2024 KZN242	948
SA37	2024 KZN242	949
SA37	2024 KZN242	950
SA37	2024 KZN242	951
SA37	2024 KZN242	952
SA37	2024 KZN242	953
SA37	2024 KZN242	954
SA37	2024 KZN242	955
SA37	2024 KZN242	956
SA37	2024 KZN242	957
SA37	2024 KZN242	958
SA37	2024 KZN242	959
SA37	2024 KZN242	960
SA37	2024 KZN242	961
SA37	2024 KZN242	962
SA37	2024 KZN242	963
SA37	2024 KZN242	964
SA37	2024 KZN242	965
SA37	2024 KZN242	966
SA37	2024 KZN242	967
SA37	2024 KZN242	968
SA37	2024 KZN242	969
SA37	2024 KZN242	970
SA37	2024 KZN242	971
SA37	2024 KZN242	972
SA37	2024 KZN242	973
SA37	2024 KZN242	974
SA37	2024 KZN242	975
SA37	2024 KZN242	976
SA37	2024 KZN242	977
SA37	2024 KZN242	978
SA37	2024 KZN242	979
SA37	2024 KZN242	980
SA37	2024 KZN242	981
SA37	2024 KZN242	982
SA37	2024 KZN242	983
SA37	2024 KZN242	984
SA37	2024 KZN242	985
SA37	2024 KZN242	986
SA37	2024 KZN242	987
SA37	2024 KZN242	988
SA37	2024 KZN242	989
SA37	2024 KZN242	990
SA37	2024 KZN242	991
SA37	2024 KZN242	992

SA37	2024 KZN242	993
SA37	2024 KZN242	994
SA37	2024 KZN242	995
SA37	2024 KZN242	996
SA37	2024 KZN242	997
SA37	2024 KZN242	998
SA37	2024 KZN242	999
SA37	2024 KZN242	1000
CONTACT	2024 KZN242	1
CONTACT	2024 KZN242	2
CONTACT	2024 KZN242	3
CONTACT	2024 KZN242	4
CONTACT	2024 KZN242	5
CONTACT	2024 KZN242	6
CONTACT	2024 KZN242	7
CONTACT	2024 KZN242	8
CONTACT	2024 KZN242	9
CONTACT	2024 KZN242	10
CONTACT	2024 KZN242	11
CONTACT	2024 KZN242	12
CONTACT	2024 KZN242	13
CONTACT	2024 KZN242	14
CONTACT	2024 KZN242	15
CONTACT	2024 KZN242	16
CONTACT	2024 KZN242	17
CONTACT	2024 KZN242	18
CONTACT	2024 KZN242	19
CONTACT	2024 KZN242	20
CONTACT	2024 KZN242	21
CONTACT	2024 KZN242	22
CONTACT	2024 KZN242	23
CONTACT	2024 KZN242	24
CONTACT	2024 KZN242	25
CONTACT	2024 KZN242	26
CONTACT	2024 KZN242	27
CONTACT	2024 KZN242	28
CONTACT	2024 KZN242	29
CONTACT	2024 KZN242	30
CONTACT	2024 KZN242	31
CONTACT	2024 KZN242	32
CONTACT	2024 KZN242	33
CONTACT	2024 KZN242	34
CONTACT	2024 KZN242	35
CONTACT	2024 KZN242	36
CONTACT	2024 KZN242	37
CONTACT	2024 KZN242	38
CONTACT	2024 KZN242	39
CONTACT	2024 KZN242	40
CONTACT	2024 KZN242	41
CONTACT	2024 KZN242	42
CONTACT	2024 KZN242	43
CONTACT	2024 KZN242	44
CONTACT	2024 KZN242	45
CONTACT	2024 KZN242	46
CONTACT	2024 KZN242	47
CONTACT	2024 KZN242	48
CONTACT	2024 KZN242	49
CONTACT	2024 KZN242	50

CONTACT	2024 KZN242	51
CONTACT	2024 KZN242	52
CONTACT	2024 KZN242	53
CONTACT	2024 KZN242	54
CONTACT	2024 KZN242	55
CONTACT	2024 KZN242	56
CONTACT	2024 KZN242	57
CONTACT	2024 KZN242	58
CONTACT	2024 KZN242	59
CONTACT	2024 KZN242	60
CONTACT	2024 KZN242	61
CONTACT	2024 KZN242	62
CONTACT	2024 KZN242	63
CONTACT	2024 KZN242	64
CONTACT	2024 KZN242	65
CONTACT	2024 KZN242	66
CONTACT	2024 KZN242	67
CONTACT	2024 KZN242	68
CONTACT	2024 KZN242	69
CONTACT	2024 KZN242	70
CONTACT	2024 KZN242	71
CONTACT	2024 KZN242	72
CONTACT	2024 KZN242	73
CONTACT	2024 KZN242	74
CONTACT	2024 KZN242	75
CONTACT	2024 KZN242	76
CONTACT	2024 KZN242	77
CONTACT	2024 KZN242	78
CONTACT	2024 KZN242	79
CONTACT	2024 KZN242	80
CONTACT	2024 KZN242	81
CONTACT	2024 KZN242	82
CONTACT	2024 KZN242	83
CONTACT	2024 KZN242	84
CONTACT	2024 KZN242	85
CONTACT	2024 KZN242	86
CONTACT	2024 KZN242	87
CONTACT	2024 KZN242	88
CONTACT	2024 KZN242	89
CONTACT	2024 KZN242	90
CONTACT	2024 KZN242	91
CONTACT	2024 KZN242	92
CONTACT	2024 KZN242	93
CONTACT	2024 KZN242	94
CONTACT	2024 KZN242	95
CONTACT	2024 KZN242	96
CONTACT	2024 KZN242	97
CONTACT	2024 KZN242	98
CONTACT	2024 KZN242	99
CONTACT	2024 KZN242	100
CONTACT	2024 KZN242	101
CONTACT	2024 KZN242	102
CONTACT	2024 KZN242	103
CONTACT	2024 KZN242	104
CONTACT	2024 KZN242	105
CONTACT	2024 KZN242	106
CONTACT	2024 KZN242	107
CONTACT	2024 KZN242	108

CONTACT	2024 KZN242		109
CONTACT	2024 KZN242		110
CONTACT	2024 KZN242		111
CONTACT	2024 KZN242		112
CONTACT	2024 KZN242		113
CONTACT	2024 KZN242		114
CONTACT	2024 KZN242		115
CONTACT	2024 KZN242		116
CONTACT	2024 KZN242		117
CONTACT	2024 KZN242		118
CONTACT	2024 KZN242		119
CONTACT	2024 KZN242		120
CONTACT	2024 KZN242		121
CONTACT	2024 KZN242		122
CONTACT	2024 KZN242		123
CONTACT	2024 KZN242		124
CONTACT	2024 KZN242		125
CONTACT	2024 KZN242		126
CONTACT	2024 KZN242		127
CONTACT	2024 KZN242		128
CONTACT	2024 KZN242		129
CONTACT	2024 KZN242		130
CONTACT	2024 KZN242		131
CONTACT	2024 KZN242		132
CONTACT	2024 KZN242		133
CONTACT	2024 KZN242		134
CONTACT	2024 KZN242		135
CONTACT	2024 KZN242		136
CONTACT	2024 KZN242		137
CONTACT	2024 KZN242		138
SA25	2024 KZN242	0	1
SA25	2024 KZN242	0	2
SA25	2024 KZN242	0	3
SA25	2024 KZN242	0	4
SA25	2024 KZN242	0	5
SA25	2024 KZN242	0	6
SA25	2024 KZN242	0	7
SA25	2024 KZN242	0	8
SA25	2024 KZN242	0	9
SA25	2024 KZN242	0	10
SA25	2024 KZN242	0	11
SA25	2024 KZN242	0	12
SA25	2024 KZN242	0	13
SA25	2024 KZN242	0	14
SA25	2024 KZN242	0	15
SA25	2024 KZN242	0	16
SA25	2024 KZN242	0	17
SA25	2024 KZN242	0	18
SA25	2024 KZN242	0	19
SA25	2024 KZN242	0	20
SA25	2024 KZN242	0	21
SA25	2024 KZN242	0	22
SA25	2024 KZN242	0	23
SA25	2024 KZN242	0	24
SA25	2024 KZN242	0	25
SA25	2024 KZN242	0	26
SA25	2024 KZN242	0	27
SA25	2024 KZN242	0	28

SA25	2024 KZN242	0	29
SA25	2024 KZN242	0	30
SA25	2024 KZN242	0	31
SA25	2024 KZN242	0	32
SA25	2024 KZN242	0	33
SA25	2024 KZN242	0	34
SA25	2024 KZN242	0	35
SA25	2024 KZN242	0	36
SA25	2024 KZN242	0	37
SA25	2024 KZN242	0	38
SA25	2024 KZN242	0	39
SA25	2024 KZN242	0	40
SA25	2024 KZN242	0	41
SA25	2024 KZN242	0	44
SA27	2024 KZN242		
SA27	2024 KZN242		
SA27	2024 KZN242	1	11
SA27	2024 KZN242	1	12
SA27	2024 KZN242	1	13
SA27	2024 KZN242		
SA27	2024 KZN242	1	21
SA27	2024 KZN242	1	22
SA27	2024 KZN242	1	23
SA27	2024 KZN242	1	24
SA27	2024 KZN242	1	25
SA27	2024 KZN242		
SA27	2024 KZN242	1	31
SA27	2024 KZN242	1	32
SA27	2024 KZN242	1	33
SA27	2024 KZN242		
SA27	2024 KZN242	1	41
SA27	2024 KZN242	1	42
SA27	2024 KZN242	1	43
SA27	2024 KZN242	1	44
SA27	2024 KZN242	1	45
SA27	2024 KZN242		
SA27	2024 KZN242		
SA27	2024 KZN242		
SA27	2024 KZN242	2	11
SA27	2024 KZN242	2	12
SA27	2024 KZN242	2	13
SA27	2024 KZN242		
SA27	2024 KZN242	2	21
SA27	2024 KZN242	2	22
SA27	2024 KZN242	2	23
SA27	2024 KZN242	2	24
SA27	2024 KZN242	2	25
SA27	2024 KZN242		
SA27	2024 KZN242	2	31
SA27	2024 KZN242	2	32
SA27	2024 KZN242	2	33
SA27	2024 KZN242		
SA27	2024 KZN242	2	41
SA27	2024 KZN242	2	42
SA27	2024 KZN242	2	43
SA27	2024 KZN242	2	44
SA27	2024 KZN242	2	45

SA27	2024 KZN242		
SA29	2024 KZN242		
SA29	2024 KZN242		
SA29	2024 KZN242	1	11
SA29	2024 KZN242	1	12
SA29	2024 KZN242	1	13
SA29	2024 KZN242		
SA29	2024 KZN242	1	21
SA29	2024 KZN242	1	22
SA29	2024 KZN242	1	23
SA29	2024 KZN242	1	24
SA29	2024 KZN242	1	25
SA29	2024 KZN242		
SA29	2024 KZN242	1	31
SA29	2024 KZN242	1	32
SA29	2024 KZN242	1	33
SA29	2024 KZN242		
SA29	2024 KZN242	1	41
SA29	2024 KZN242	1	42
SA29	2024 KZN242	1	43
SA29	2024 KZN242	1	44
SA29	2024 KZN242	1	45
SA29	2024 KZN242		
SA29	2024 KZN242	2	50
SA29	2024 KZN242	2	51
SA29	2024 KZN242	2	52
SA29	2024 KZN242	2	53
SA29	2024 KZN242	2	54
SA29	2024 KZN242	2	55
SA29	2024 KZN242	2	56
SA29	2024 KZN242	2	57
SA29	2024 KZN242	2	58
SA29	2024 KZN242	2	59

DESCRIPTION

Household service targets (000)

Water:

Piped water inside dwelling

Piped water inside yard (but not in dwelling)

Using public tap (at least min.service level)

Other water supply (at least min.service level)

Minimum Service Level and Above sub-total

Using public tap (< min.service level)

Other water supply (< min.service level)

No water supply

Below Minimum Service Level sub-total

Total number of households

Sanitation/sewerage:

Flush toilet (connected to sewerage)

Flush toilet (with septic tank)

Chemical toilet

Pit toilet (ventilated)

Other toilet provisions (> min.service level)

Minimum Service Level and Above sub-total

Bucket toilet

Other toilet provisions (< min.service level)

No toilet provisions

Below Minimum Service Level sub-total

Total number of households

Energy:

Electricity (at least min.service level)

Electricity - prepaid (min.service level)

Minimum Service Level and Above sub-total

Electricity (< min.service level)

Electricity - prepaid (< min. service level)

Other energy sources

Below Minimum Service Level sub-total

Total number of households

Refuse:

Removed at least once a week

Minimum Service Level and Above sub-total

Removed less frequently than once a week

Using communal refuse dump

Using own refuse dump

Other rubbish disposal

No rubbish disposal

Below Minimum Service Level sub-total

Total number of households

Households receiving Free Basic Service

Water (6 kilolitres per household per month)

Sanitation (free minimum level service)

Electricity/other energy (50kwh per household per month)

Refuse (removed at least once a week)

Cost of Free Basic Services provided - Formal Settlements (R'000)

Water (6 kilolitres per indigent household per month)

Sanitation (free sanitation service to indigent households)

Electricity/other energy (50kwh per indigent household per month)

Refuse (removed once a week for indigent households)

Cost of Free Basic Services provided - Informal Formal Settlements (R'000)

Total cost of FBS provided

Highest level of free service provided per household
Property rates (R value threshold)
Water (kilolitres per household per month)
Sanitation (kilolitres per household per month)
Sanitation (Rand per household per month)
Electricity (kwh per household per month)
Refuse (average litres per week)
Revenue cost of subsidised services provided (R'000)
Property rates (tariff adjustment) (impermissable values per section 17 of MPRA)
Property rates exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)
Water (in excess of 6 kilolitres per indigent household per month)
Sanitation (in excess of free sanitation service to indigent households)
Electricity/other energy (in excess of 50 kwh per indigent household per month)
Refuse (in excess of one removal a week for indigent households)
Municipal Housing - rental rebates
Housing - top structure subsidies
Other
Total revenue cost of subsidised services provided

Valuation:

Date of valuation:
Financial year valuation used
Municipal by-laws s6 in place? (Y/N)
Municipal/assistant valuer appointed? (Y/N)
Municipal partnership s38 used? (Y/N)
No. of assistant valuers (FTE)
No. of data collectors (FTE)
No. of internal valuers (FTE)
No. of external valuers (FTE)
No. of additional valuers (FTE)
Valuation appeal board established? (Y/N)
Implementation time of new valuation roll (mths)
No. of properties
No. of sectional title values
No. of unreasonably difficult properties s7(2)
No. of supplementary valuations
No. of valuation roll amendments
No. of objections by rate payers
No. of appeals by rate payers
No. of successful objections
No. of successful objections > 10%
Supplementary valuation
Public service infrastructure value
Municipality owned property value

Valuation reductions:

Valuation reductions-public infrastructure
Valuation reductions-nature reserves/park
Valuation reductions-mineral rights
Valuation reductions-R15,000 threshold
Valuation reductions-public worship
Valuation reductions-other
Total valuation reductions:
Total value used for rating
Total land value
Total value of improvements
Total market value

Rating:

Residential rate used to determine rate for other categories? (Y/N)
Differential rates used? (Y/N)
Limit on annual rate increase (s20)? (Y/N)
Special rating area used? (Y/N)
Phasing-in properties s21 (number)
Rates policy accompanying budget? (Y/N)
Fixed amount minimum value
Non-residential prescribed ratio s19? (%)

Rate revenue:

Rate revenue budget
Rate revenue expected to collect
Expected cash collection rate (%)
Special rating areas
Rebates, exemptions - indigent
Rebates, exemptions - pensioners
Rebates, exemptions - bona fide farm
Rebates, exemptions - other
Phase-in reductions/discounts
Total rebates, exemptns, reductns, discs

Valuation:

No. of properties
No. of sectional title property values
No. of unreasonably difficult properties s7(2)
No. of supplementary valuations
Supplementary valuation
No. of valuation roll amendments
No. of objections by rate-payers
No. of appeals by rate-payers
No. of appeals by rate-payers finalised
No. of successful objections
No. of successful objections > 10%
Estimated no. of properties not valued
Years since last valuation
Frequency of valuation
Method of valuation used
Base of valuation
Phasing-in properties s21 (number)
Combination of rating types used? (Y/N)
Flat rate used? (Y/N)
Is balance rated by uniform rate/variable rate?

Valuation reductions:

Valuation reductions-public infrastructure
Valuation reductions-nature reserves/park
Valuation reductions-mineral rights
Valuation reductions-R15,000 threshold
Valuation reductions-public worship
Valuation reductions-other
Total valuation reductions:
Total value used for rating
Total land value
Total value of improvements
Total market value

Rating:

Average rate
Rate revenue budget
Rate revenue expected to collect
Expected cash collection rate (%)

Special rating areas
Rebates, exemptions - indigent
Rebates, exemptions - pensioners
Rebates, exemptions - bona fide farm.
Rebates, exemptions - other
Phase-in reductions/discounts
Total rebates,exemptns,reductns,discs

Valuation:

No. of properties
No. of sectional title property values
No. of unreasonably difficult properties s7(2)
No. of supplementary valuations
Supplementary valuation
No. of valuation roll amendments
No. of objections by rate-payers
No. of appeals by rate-payers
No. of appeals by rate-payers finalised
No. of successful objections
No. of successful objections > 10%
Estimated no. of properties not valued
Years since last valuation
Frequency of valuation
Method of valuation used
Base of valuation
Phasing-in properties s21 (number)
Combination of rating types used? (Y/N)
Flat rate used? (Y/N)
Is balance rated by uniform rate/variable rate?

Valuation reductions:

Valuation reductions-public infrastructure
Valuation reductions-nature reserves/park
Valuation reductions-mineral rights
Valuation reductions-R15,000 threshold
Valuation reductions-public worship
Valuation reductions-other
Total valuation reductions:
Total value used for rating
Total land value
Total value of improvements
Total market value

Rating:

Average rate
Rate revenue budget
Rate revenue expected to collect
Expected cash collection rate (%)
Special rating areas
Rebates, exemptions - indigent
Rebates, exemptions - pensioners
Rebates, exemptions - bona fide farm.
Rebates, exemptions - other
Phase-in reductions/discounts
Total rebates,exemptns,reductns,discs

Property rates (rate in the Rand)

Residential properties

Residential properties - vacant land
Formal/informal settlements
Small holdings
Farm properties - used
Farm properties - not used
Industrial properties
Business and commercial properties
Communal land - residential
Communal land - small holdings
Communal land - farm property
Communal land - business and commercial
Communal land - other
State-owned properties
Municipal properties
Public service infrastructure
Privately owned towns serviced by the owner
State trust land
Restitution and redistribution properties
Protected areas
National monuments properties

Exemptions, reductions and rebates (Rands)

Residential properties
R15 000 threshold rebate
General residential rebate
Indigent rebate or exemption
Pensioners/social grants rebate or exemption
Temporary relief rebate or exemption
Bona fide farmers rebate or exemption
Other rebates or exemptions

Water tariffs

Domestic
Basic charge/fixed fee (Rands/month)
Service point - vacant land (Rands/month)
Water usage - flat rate tariff (c/kl)
Water usage - life line tariff
Water usage - Block 1 (c/kl)
Water usage - Block 2 (c/kl)
Water usage - Block 3 (c/kl)
Water usage - Block 4 (c/kl)
Other

Waste water tariffs

Domestic
Basic charge/fixed fee (Rands/month)
Service point - vacant land (Rands/month)
Waste water - flat rate tariff (c/kl)
Volumetric charge - Block 1 (c/kl)
Volumetric charge - Block 2 (c/kl)
Volumetric charge - Block 3 (c/kl)
Volumetric charge - Block 4 (c/kl)
Other

Electricity tariffs

Domestic
Basic charge/fixed fee (Rands/month)
Service point - vacant land (Rands/month)

FBE

Life-line tariff - meter

Life-line tariff - prepaid

Flat rate tariff - meter (c/kwh)

Flat rate tariff - prepaid(c/kwh)

Meter - IBT Block 1 (c/kwh)

Meter - IBT Block 2 (c/kwh)

Meter - IBT Block 3 (c/kwh)

Meter - IBT Block 4 (c/kwh)

Meter - IBT Block 5 (c/kwh)

Prepaid - IBT Block 1 (c/kwh)

Prepaid - IBT Block 2 (c/kwh)

Prepaid - IBT Block 3 (c/kwh)

Prepaid - IBT Block 4 (c/kwh)

Prepaid - IBT Block 5 (c/kwh)

Other

Waste management tariffs

Domestic

Street cleaning charge

Basic charge/fixed fee

80l bin - once a week

250l bin - once a week

Monthly Account for Household - 'Middle Income Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total large household bill:

% increase/-decrease

Monthly Account for Household - 'Affordable Range'

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy

Water: Consumption

Sanitation

Refuse removal

Other

sub-total

VAT on Services

Total small household bill:

% increase/-decrease

Monthly Account for Household - 'Indigent' HH receiving FBS

Rates and services charges:

Property rates

Electricity: Basic levy

Electricity: Consumption

Water: Basic levy
Water: Consumption
Sanitation
Refuse removal
Other
sub-total
VAT on Services
Total small household bill:
% increase/-decrease
Councillors (Political Office Bearers plus Other)
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Sub Total - Councillors
% increase

Senior Managers of the Municipality
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Senior Managers of Municipality
% increase

Other Municipal Staff
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Other Municipal Staff
% increase

Total Parent Municipality
% increase

Board Members of Entities
Basic Salaries and Wages
Pension and UIF Contributions

Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Board Fees
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Board Members of Entities
% increase

Senior Managers of Entities
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Senior Managers of Entities
% increase

Other Staff of Entities
Basic Salaries and Wages
Pension and UIF Contributions
Medical Aid Contributions
Overtime
Performance Bonus
Motor Vehicle Allowance
Cellphone Allowance
Housing Allowances
Other benefits and allowances
Payments in lieu of leave
Long service awards
Post-retirement benefit obligations
Sub Total - Other Staff of Entities
% increase

Total Municipal Entities

TOTAL SALARY, ALLOWANCES & BENEFITS
% increase
TOTAL MANAGERS AND STAFF

Municipal Council and Boards of Municipal Entities
Councillors (Political Office Bearers and Other Councillors)
Board Members of municipal entities
Municipal employees
Municipal Manager and Senior Managers
Other Managers
Professionals
Finance
Spatial/town planning
Information Technology
Roads
Electricity
Water
Sanitation
Refuse
Other
Technicians
Finance
Spatial/town planning
Information Technology
Roads
Electricity
Water
Sanitation

Refuse
Other
Clerks (Clerical and administrative)
Service and sales workers
Skilled agricultural and fishery workers
Craft and related trades
Plant and Machine Operators
Elementary Occupations
TOTAL PERSONNEL NUMBERS
% increase

Total municipal employees headcount
Finance personnel headcount
Human Resources personnel headcount
Unspent conditional transfers
Unspent borrowing
Statutory requirements
Other provisions
Long term investments committed
Reserves to be backed by cash/investments
Estimate of other debtors > 90 days
Contributions recognised - capital
Depreciation offsets
Fixed operational expenditure % assumption
Repairs and Maintenance by Expenditure Item
Employee related costs
Other materials
Contracted Services
Other Expenditure
Total Repairs and Maintenance Expenditure
Volume Electricity Distribution Losses
Cost Electricity Distribution Losses

Volume Water Distribution Losses
Cost Water Distribution Losses

Consultant Fees
Audit Fees

Revenue By Source

Property rates

Property rates - penalties & collection charges

Service charges - electricity revenue

Service charges - water revenue

Service charges - sanitation revenue

Service charges - refuse revenue

Service charges - other

Rental of facilities and equipment

Interest earned - external investments

Interest earned - outstanding debtors

Dividends received

Fines

Licences and permits

Agency services

Transfers recognised - operational

Other revenue

Gains on disposal of PPE

Total Revenue (excluding capital transfers and contributions)

Expenditure By Type

Employee related costs

Remuneration of councillors

Debt impairment

Depreciation & asset impairment

Finance charges

Bulk purchases

Other materials

Contracted services
Transfers and grants
Other expenditure
Loss on disposal of PPE
Total Expenditure

Surplus/(Deficit)
Transfers recognised - capital
Contributions recognised - capital
Contributed assets
Surplus/(Deficit) after capital transfers & contributions

Taxation
Attributable to minorities
Share of surplus/ (deficit) of associate
Revenue - Standard
Governance and administration
Executive and council
Budget and treasury office
Corporate services
Community and public safety
Community and social services
Sport and recreation
Public safety
Housing
Health
Economic and environmental services
Planning and development
Road transport
Environmental protection
Trading services
Electricity
Water
Waste water management
Waste management
Other
Total Revenue - Standard

Expenditure - Standard
Governance and administration
Executive and council
Budget and treasury office
Corporate services
Community and public safety
Community and social services
Sport and recreation
Public safety
Housing
Health
Economic and environmental services
Planning and development
Road transport
Environmental protection
Trading services
Electricity
Water
Waste water management
Waste management
Other

Total Expenditure - Standard
Capital Expenditure - Standard
Governance and administration
Executive and council
Budget and treasury office
Corporate services
Community and public safety
Community and social services
Sport and recreation
Public safety
Housing
Health
Economic and environmental services
Planning and development
Road transport
Environmental protection
Trading services
Electricity
Water
Waste water management
Waste management
Other
Total Capital Expenditure - Standard

Funded by:

National Government
Provincial Government
District Municipality
Other transfers and grants
Transfers recognised - capital
Public contributions & donations
Borrowing
Internally generated funds
Total Capital Funding

Check

0

0

0 0 0 0
0 0 0 0

0









~ ~ ~ ~ ~



~ ~ ~ ~ ~

